

Training camps and hotel for the Presidents of NF at Congresses are at the expense of the FIE and are not included in these budgets

	Budget - Balance 2008-2009 - CHF
<b>Europe</b>	<b>188'294</b>
1 athlete Antalya see details PDC Paid on 06.07.2009	42'200 146'094 <b>188'294</b>

	Budget 2009-2010 - CHF modified
<b>Europe</b>	<b>540'000</b>
A - 1 President per NF Congress 2009 (Palerme) B - yearly grant (October 2009 - September 2010) C - 2 athletes J/C WC and 1 President per NF for Baku GA D - see details PDC (October 2009 - September 2010) Paid on 02.10.2009 (A + 50% B) Paid on 03.02.2010 ( C ) Paid on 16.02. 2010	49'700 24'000 85'900 380'400 <b>61'700</b> <b>85'900</b> <b>392'400</b>

	Budget 2010-2011 CHF	At the FIE expense
<b>Europe</b>	<b>183'045</b>	
A - 1 athlete senior WC Paris (paid 01.11.2010) B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) C - 50 % Yearly grant (paid 01.11.2010) D - 1 athlete J/C WC Jordan (paid 15.12.2010) E - 50 % Yearly grant (paid 15.12.2010) F - Other PDC (paid 22.12.2010) G - Paid	33'985.00 16'490 9'000 43'545 9'000 71'025 <b>183'045.00</b>	23'469 8'490 <b>31'959</b>

	Budget 2011-2012 CHF	At the FIE expense
<b>Europe</b>	<b>185'073</b>	
A - 1 athlete zonal championship 2011 (paid 31.05.2011) B - 1 athlete senior WC Catania (paid 17.08.2011) C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011) D - 50 % Yearly grant (paid 30.09.2011) E - 1 athlete J/C WC Moscow (paid 02.02.2012) F - 50 % Yearly grant (paid idem) G - 1 athlete zonal championship 2012 /(paid idem) H - Help for the organisation of zonal championships (paid idem) Paid	31'210 24'275 37'880 12'000 27'070 12'000 30'638 10'000 <b>185'073</b>	13'660 28'600 <b>42'260</b>

	Budget 2012-2013 CHF	At the FIE expense
<b>Europe</b>		
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012) B - 50 % Yearly grant (paid 27.08.2012) C - 1 athlete J/C WC 2013 (paid 19.12.2012) D - Help for the organisation of ZCH (junior and senior) (paid 19.12.2012) E - 50 % Yearly grant (paid 19.12.2012) F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	12'046 12'000 42'805 20'000 12'000 29'845 <b>128'696</b>	including tickets camp, not including hotel camp

	Budget 2013-2014 CHF	At the FIE expense
<b>Europe</b>		
A - 1 athlete senior WC Budapest 2013 (paid May 2013) B - 1 President per NF 2013 Congress (FRA) (paid August 2013) C - 50 % Yearly grant (paid August 2013) D - 1 athlete J/C WC 2014 Paid January 2014 E - Help for the organisation of ZCH (junior and senior) Paid January 2014 F - 50 % Yearly grant Paid January 2014 G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	23'185 16'715 12'000 25'300 20'000 12'000 35'910 <b>145'110</b>	rooms paid by FIE

	Budget 2014 (6 months) CHF	At the FIE expense
<b>Europe</b>		
A - 1 athlete senior WC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) ,(paid September 2014) C - 50 % Yearly grant ,(paid September 2014)	30'275 14'830 1'191 <b>46'296.00</b>	rooms paid by FIE 12.000 CHF less 10.809 CHF

	Budget 2015 CHF	At the FIE expense
<b>Europe</b>		
A - 50 % Yearly grant. (paid September 2014) B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) E - Help for the organisation of senior ZCH (paid April 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015 H - 1 President per NF 2015 Congress (August 2015)	2'992.50 53'280 10'000 30'300 10'000 12'000 26'280.00 32'200 <b>177'052.50</b>	12.000 CHF less 9007.50 CHF paid directly to SLO paid directly to SUI rooms paid by FIE

	Budget 2016 CHF	At the FIE expense
<b>Europe</b>		
A - 50 % yearly grant , January 2016 B - 50% yearly Administration (office, website, functioning), January 2016 C - Costs of regional sport director D - Help for the organisation of juniors ZCH, January 2016 E - 1 athlete J/C WC 2016, January 2016 F - 1 athlete Senior ZCH 2016, May 2016 G - Help for the organisation of senior ZCH, May 2016 H - 50 % Yearly grant, May 2016 I - 50% yearly Administration (office, website, functioning), May 2016 J - 1 President per NF 2016 Congress	12'000 13'000 40'000 10'000 23'135 29'267 10'000 12'000 13'000 14'950 <b>177'352</b>	rooms paid by FIE

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	Budget - Balance 2008-2009 - CHF
<b>Asia</b>	<b>132'913</b>
1 athlete Antalya	63'400
credit for material (paid by the FIE)	69'513
Paid on 06.07.2009	<b>63'400</b>

	Budget 2009-2010 - CHF modified
<b>Asia</b>	<b>381'600</b>
A - 1 President per NF Congress 2009 (Palermo)	75'000
B - yearly grant (October 2009 - September 2010)	24'000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	194'200
D - see details PDC (October 2009 - September 2010)	88'400
Paid on 02.10.2009	<b>87'000</b>
Paid on 04.12.2009	<b>294'600</b>

	Budget 2010-2011 CHF	At the FIE expense
<b>Asia</b>	<b>162'655</b>	
A - 1 athlete senior WC Paris (paid 01.11.2010)	previous credit	
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	38'455	25'883
C - 50 % Yearly grant (paid 01.11.2010)	9'000	
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	44'645	19'655
E - 50 % Yearly grant (paid 15.12.2010)	9'000	
F - Other PDC (paid 22.12.2010)	61'555	
G - Paid	<b>162'655</b>	<b>45'538</b>

	Budget 2011-2012 CHF	At the FIE expense
<b>Asia</b>	<b>271'929</b>	
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	49'480	
B - 1 athlete senior WC Catania (paid 17.08.2011)	29'395	36'280
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	66'205	27'885
D - 50 % Yearly grant (paid 30.09.2011)	9'835	
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	35'355	
F - 50 % Yearly grant (paid idem)	12'000	
G - 1 athlete zonal championship 2012 (paid idem)	59'658.50	
H - Help for the organisation of zonal championships (paid idem)	10'000	
Paid	<b>271'929</b>	<b>64'165</b>

	Budget 2012-2013 CHF	At the FIE expense
<b>Asia</b>		
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	33'600	
B - 50 % Yearly grant (paid 27.08.2012)	12'000	
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	69'637	
D - 50 % Yearly grant (paid 19.12.2012)	12'000	
E - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10'000	
F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	42'660	
	<b>179'897</b>	

	Budget 2013-2014 CHF	At the FIE expense
<b>Asia</b>		
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	36'715	
B - 1 President per NF 2013 Congress (FRA) (paid August 2013)	37'055	
C - 50 % Yearly grant (paid August 2013)	12'000	
D - 1 athlete J/C WC 2014 Paid January 2014	46'575	
E - Help for the organisation of junior ZCH Paid January 2014	10'000	
F - 50 % Yearly grant Paid January 2014	12'000	
G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	51'030	
H - Help for the organisation of senior ZCH (Paid in April 2014)	10'000	
	<b>215'375</b>	

rooms paid by FIE

	Budget 2014 (6 months) CHF	At the FIE expense
<b>Asia</b>		
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	38'640	
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	35'748	
C - 50 % Yearly grant (paid September 2014)	12'000	
	<b>86'388</b>	

rooms paid by FIE

	Budget 2015 CHF	At the FIE expense
<b>Asia</b>		
A - 1 athlete J/C WC 2015 (paid January 2015)	23'960	
B - Help for the organisation of juniors ZCH (paid January 2015)	10'000	
C - 50 % Yearly grant (paid January 2015)	12'000	
D - 1 athlete Senior ZCH 2015 (paid in May 2015)	28'965	
E - Help for the organisation of senior ZCH (paid in May 2015)	10'000	
D - 50 % Yearly grant (paid in May 2015)	12'000	
E - 1 athlete senior WC 2015	17'960	
F - 1 President per NF 2015 Congress (first payment) August 2015	10'265	
	<b>125'150</b>	

rooms paid by FIE

	Budget 2016 CHF	At the FIE expense
<b>Asie</b>		
A - 50 % yearly grant, January 2016	12'000	
B - 50% yearly Administration (office, website, functioning), January 2016	13'000	
C - Costs of regional sport director	40'000	
D - Help for the organisation of juniors ZCH, January 2016	10'000	
E - 1 athlete J/C WC 2016, January 2016	19'030	
F - 1 athlete Senior ZCH 2016, March 2016	35'300	
G - Help for the organisation of senior ZCH, March 2016	10'000	
H - 50 % Yearly grant, May 2016	12'000	
I - 50% yearly Administration (office, website, functioning), May 2016	13'000	
J - 1 President per NF 2016 Congress	33'765	
	<b>198'095</b>	

rooms paid by FIE

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	Budget - Balance 2008-2009 - CHF
<b>America</b>	<b>121'837</b>
1 athlete Antalya	47'400
athlete training camp Antalya	24'000
administration/staff	20'000
see details PDC	30'437
Paid on 06.07.2009	<b>121'837</b>

	Budget 2009-2010 - CHF modified
<b>America</b>	<b>349'600</b>
A - 1 President per NF Congress 2009 (Palerme)	56'000
B - yearly grant (October 2009 - September 2010)	24'000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	142'200
D - see details PDC (October 2009 - September 2010)	127'400
Paid on 02.10.2009 (A + 50% B)	<b>68'000</b>
Paid on 3 February 2010 (C)	<b>142'200</b>
Paid to the manufacturers (July and September 2010)	<b>29'965</b>
Final payment on hold	<b>109'435</b>

	Budget 2010-2011 CHF	At the FIE expense
<b>America</b>	<b>266'582</b>	
A - 1 athlete senior WC Paris (paid 01.11.2010)	30'605	
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	56'730	17'707
C - 50 % Yearly grant (paid 01.11.2010)	9'000	
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	52'185	31'845
E - 50 % Yearly grant (paid 15.12.2010)	9'000	
F - 2009-2010 PDC not paid in 2009-2010 (paid 22.12.2010)	59'345	50'000
G - Other PDC (paid 22.12.2010)	49'717	
H - Total paid	<b>266'582</b>	<b>99'552</b>

	Budget 2011-2012 CHF	At the FIE expense
<b>America</b>	<b>162'845</b>	
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	44'000	
B - 1 athlete senior WC Catania paid directly to NF	-18'672	36'400
C - 1 President per NF 2011 Congress (USA) paid directly to NF/Travel agency	-18'337	21'450
D - 50 % Yearly grant (paid 02.02.2012)	12'000	
E - 1 athlete J/C WC Moscow (paid idem)	43'010	
F - 50 % Yearly grant (paid idem)	12'000	
G - 1 athlete zonal championship 2012 (paid idem)	41'835	
H - Help for the organisation of zonal championships (paid idem)	10'000	
Paid	<b>162'845</b>	<b>57'850</b>

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	Budget 2012-2013 CHF	At the FIE expense
<b>America</b>		
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	54'050	
B - 50 % Yearly grant (paid 27.08.2012)	12'000	
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	68'075	
D - Help for the organisation of ZCH (junior) (paid 19.12.2012)	10'000	
E - 50 % Yearly grant (paid 19.12.2012)	12'000	
F - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10'000	
G - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	34'439	
	<b>200'564</b>	

JAM Paid by FIE

	Budget 2013-2014 CHF	At the FIE expense
<b>America</b>		
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	33'150	
B - 1 President per NF 2013 Congress (FRA) (paid August 2013)	47'990	
C - 50 % Yearly grant (paid August 2013)	12'000	
D - 1 athlete J/C WC 2014 (Paid January 2014)	40'125	
E - Help for the organisation of junior ZCH (Paid January 2014)	10'000	
F - 50 % Yearly grant (Paid January 2014)	12'000	
G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	38'955	
H - Help for the organisation of senior ZCH (Paid in April 2014)	10'000	
	<b>204'220</b>	

rooms paid by FIE

	Budget 2014 (6 months) CHF	At the FIE expense
<b>America</b>		
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	36'975	
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	46'425	
C - 50 % Yearly grant (paid September 2014)	12'000	
	<b>95'400</b>	

rooms paid by FIE

	Budget 2015 CHF	At the FIE expense
<b>America</b>		
A - 1 athlete J/C WC 2015 (paid February 2015)	28'780	
B - Help for the organisation of juniors ZCH (paid January 2015)	10'000	
C - 50 % Yearly grant (paid January 2015)	12'000	
D - 1 athlete Senior ZCH 2015 (paid March)	20'184	
E - Help for the organisation of senior ZCH (paid March 2015)	10'000	
D - 50 % Yearly grant (paid May 2015)	12'000	
E - 1 athlete senior WC 2015	9'018	
F - 1 President per NF 2015 Congress (August 2015)	51'428	
	<b>153'410</b>	

rooms paid by FIE

	Budget 2016 CHF	At the FIE expense
<b>Amérique</b>		
A - 50 % Yearly grant , January 2016	12'000	
B - 50% yearly Administration (office, website, functioning), January 2016	13'000	
C - Costs of regional sport director	40'000	
D- Help for the organisation of juniors ZCH, January 2016	10'000	
E- 1 athlete J/C WC 2016, January 2016	17'620	
F - 1 athlete Senior ZCH 2016, May 2016	33'810	
G - Help for the organisation of senior ZCH, May 2016	10'000	
H - 50 % Yearly grant , May 2016	12'000	
I - 50% yearly Administration (office, website, functioning), May 2016	13'000	
J - 1 President per NF 2016 Congress	51'665	
	<b>213'095</b>	

rooms paid by FIE

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	Budget - Balance 2008-2009 - CHF
<b>Africa</b>	<b>83'071</b>
1 athlete Antalya	50'040
credit for material (paid by the FIE)	13'031
aid participation CHZ Africa	20'000
Paid on 06.07.2009	<b>70'040</b>

	Budget 2009-2010 - CHF modified
<b>Africa</b>	<b>238'000</b>
A - 1 President per NF Congress 2009 (Palermo)	47'400
B - yearly grant (October 2009 - September 2010)	24'000
C - 1 athlete J/C WC and 1 President per NF for Baku GA	77'600
D - see details PDC (October 2009 - September 2010)	89'000
Paid on 02.10.2009 (A + 50% B)	<b>59'400</b>
Paid on 3 February 2010 ( C )	<b>77'600</b>
Paid on February 16, 2010	<b>101'000</b>

	Budget 2010-2011 CHF	At the FIE expense
<b>Africa</b>	<b>122'920</b>	
A - 1 athlete senior WC Paris (paid 01.11.2010)	13'285.00	
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	36'570.00	14'484
C - 50 % Yearly grant (paid 01.11.2010)	9'000	
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	30'240	20'355
E - 50 % Yearly grant (paid 15.12.2010)	9'000	
F - Other PDC (paid 22.12.2010)	42'615	
G - Swiss Timing invoice for Tunis Zonal	-17'790	
H - Paid	<b>122'920.00</b>	<b>34'839</b>

	Budget 2011-2012 CHF	At the FIE expense
<b>Africa</b>	<b>173'256</b>	
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	30'945	
B - 1 athlete senior WC Catania (paid 17.08.2011)	14'005	20'765
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	43'060	15'730
D - 50 % Yearly grant (paid 30.09.2011)	12'000	
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	<b>22'000</b>	
F - 50 % Yearly grant (paid idem)	12'000	
G - 1 athlete zonal championship 2012 paid idem)	29246	
H - Help for the organisation of zonal championships paid idem)	10'000	
Paid	<b>173'256</b>	<b>36'495</b>

	Budget 2012-2013 CHF	At the FIE expense
<b>Africa</b>		
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	36'486	
B - 50 % Yearly grant (paid 27.08.2012)	12'000	
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	58'105	
D - 50 % Yearly grant (paid 19.12.2012)	12'000	
E - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10'000	
F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	44'090	
	<b>172'681</b>	

	Budget 2013-2014 CHF	At the FIE expense
<b>Africa</b>		
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	26'465	
B - 1 President per NF 2013 Congress (FRA) (paid August 2013)	30'795	
C - 50 % Yearly grant (paid August 2013)	12'000	
D - 1 athlete J/C WC 2014 Paid January 2014	32'085	
E - Help for the organisation of junior ZCH paid February	10'000	
F - 50 % Yearly grant Paid January 2014	12'000	
G - 1 athlete Senior ZCH 2014 Paid in April 2014	38'390	
H - Help for the organisation of senior ZCH Paid in May 2014	10'000	
	<b>171'735</b>	

rooms paid by FIE

	Budget 2014 (6 months) CHF	At the FIE expense
<b>Africa</b>		
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	30'980	
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	25'277	
C - 50 % Yearly grant (paid September 2014)	12'000	
	<b>68'257</b>	

rooms paid by FIE

	Budget 2015 CHF	At the FIE expense
<b>Africa</b>		
A - 1 athlete J/C WC 2015 (paid February 2015)	8'340	
B - Help for the organisation of juniors ZCH (paid January 2015)	10'000	
C - 50 % Yearly grant (paid January 2015)	12'000	
D - 1 athlete Senior ZCH 2015 (paid in May 2015)	26'440	
E - Help for the organisation of senior ZCH (paid in May 20145)	10'000	
D - 50 % Yearly grant (paid in May 20145)	12'000	
E - 1 athlete senior WC 2015	21'507	
F - 1 President per NF 2015 Congress (August 2015)	26'916	
	<b>127'203</b>	

rooms paid by FIE

	Budget 2016 CHF	At the FIE expense
<b>Africa</b>		
A - 50 % Yearly grant, January 2016	12'000	
B - 50% yearly Administration (office, website, functioning), January 2016	13'000	
C - Costs of regional sport director		
D - Help for the organisation of juniors ZCH, January 2016	10'000	
E - 1 athlete J/C WC 2016, January 2016	12'095	
F - 1 athlete Senior ZCH 2016, March 2016	28'482	
G - Help for the organisation of senior ZCH, March 2016	10'000	
H - 50 % Yearly grant, May 2016	12'000	
I - 50% yearly Administration (office, website, functioning), May 2016	13'000	
J - 1 President per NF 2016 Congress	18'445	
	<b>129'022</b>	

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Budget - Balance 2008-2009 - CHF	
<b>Oceania</b>	<b>27'690</b>
1 athlete Antalya	4'500
see details PDC	23'190
Paid on 06.07.2009	<b>27'690</b>

Budget 2009-2010 - CHF modified	
<b>Oceania</b>	<b>79'500</b>
A - 1 President per NF Congress 2009 (Palerme)	5'600
B - yearly grant (October 2009 - September 2010)	14'000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	14'000
D - see details PDC (October 2009 - September 2010)	45'900
Paid on 02.10.2009	<b>12'600</b>
Paid on 04.12.2009	<b>66'900</b>

Budget 2010-2011 CHF		At the FIE expense
<b>Oceania</b>	<b>38'417</b>	
A - 1 athlete senior WC Paris (paid 01.11.2010)	5'425	
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	4'660	804
C - 50 % Yearly grant (paid 01.11.2010)	5'250	
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	5'995	
E - 50 % Yearly grant (paid 15.12.2010)	5'250	
F - Other PDC (paid 22.12.2010)	11'837	
G - Paid	<b>38'417</b>	<b>804</b>

Budget 2011-2012 CHF		At the FIE expense
<b>Oceania</b>	<b>37'596</b>	
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	3'900	
B - 1 athlete senior WC Catania (paid 17.08.2011)	2'600	3'450
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	7'491	2'145
D - 50 % Yearly grant (paid 30.09.2011)	7'000	
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	5'400	
F - 50 % Yearly grant (paid idem)	7'000	
G - 1 athlete zonal championship 2012 (paid idem)	4'205	
Paid	<b>37'596</b>	<b>5'595</b>

Budget 2012-2013 CHF		At the FIE expense
<b>Oceania</b>		
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	5'932	
B - 50 % Yearly grant (paid 27.08.2012)	7'000	
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	11'230	
D - 50 % Yearly grant (paid 19.12.2012)	7'000	
E - 1 athlete zonal championship 2013 (paid 28.03.2013)	6'820	
	<b>37'982</b>	

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Budget 2013-2014 CHF		At the FIE expense
<b>Oceania</b>		
A - 1 athlete senior WC Budapest 2013 (paid May)	5'665	
B - 1 President per NF 2013 Congress (FRA) Paid August 2014	8'520	
C - 50 % Yearly grant Paid August 2014	7'000	
D - 1 athlete J/C WC 2014 Paid January 2014	5'330	
E - 50 % Yearly grant Paid January 2014	7'000	
F - 1 athlete Senior ZCH 2014 (Paid in April 2014)	7'390	
	<b>40'905</b>	

rooms paid by FIE

Budget 2014 (6 months) CHF		At the FIE expense
<b>Oceania</b>		
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	12'680	
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	7'730	
C - 50 % Yearly grant (paid September 2014)	7'000	
	<b>27'410</b>	

rooms paid by FIE

Budget 2015 CHF		At the FIE expense
<b>Oceania</b>		
D - 1 athlete J/C WC 2015 (paid January 2015)	5'340	
E - 50 % Yearly grant (paid January 2015)	7'000	
F - 1 athlete Senior ZCH 2015 (paid May 2015)	2'237	
D - 50 % Yearly grant (paid May 2015)	7'000	
E - 1 athlete senior WC 2015	2'030	
F - 1 President per NF 2015 Congress (August 2015)	3'410	
	<b>27'017</b>	

rooms paid by FIE

Budget 2016 CHF		At the FIE expense
<b>Oceania</b>		
A - 50 % Yearly grant , January 2016	7'000	
B - Administration (office, website, functioning), January 2016	11'000	
C - Costs of regional sport director	40'000	
D - 1 athlete J/C WC 2016, January 2016	2'450	
E - 1 athlete Senior ZCH 2016, March 2016	3'344	
F - 50 % Yearly grant, March 2016	7'000	
G - 1 President per NF 2016 Congress	5'755	
	<b>76'549</b>	

rooms paid by FIE