	Budget - Balance 2008-2009 - CHF	
Europe	188 294	
1 athlete Antalya see details PDC Paid on 06.07.2009	42 200 146 094 188 294	
	Budget 2009-2010 - CHF modified	
Europe	540 000	
A - 1 President per NF Congress 2009 (Palerme) B - yearly grant (October 2009 - September 2010)	49 700 24 000	
C - 2 athletes J/C WC and 1 President per NF for Baku GA D - see details PDC (October 2009 - September 2010)	85 900 380 400	
Paid on 02.10.2009 (A + 50% B) Paid on 03.02.2010 (C) Paid on 16.02. 2010	61 700 85 900 392 400	
	Budget 2010-2011 CHF	At the FIE expense
Europe A - 1 athlete senior WC Paris (paid 01.11.2010	183 045 33 985.00	
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010	16 490	23 469
C - 50 % Yearly grant (paid 01.11.2010) D - 1 athlete J/C WC Jordan (paid 15.12.2010)	9 000 43 545	8 490
E - 50 % Yearly grant (paid 15.12.2010)	9 000	
F - Other PDC (paid 22.12.2010) G - Paid	71 025 183 045.00	31 959
	Budget 2011-2012 CHF	At the FIE
Europe	185 073	expense
A - 1 athlete zonal championship 2011 (paid 31.05.2011	31 210	
B - 1 athlete senior WC Catania (paid 17.08.2011 C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011	24 275 37 880	13 660 28 600
D - 50 % Yearly grant (paid 30.09.2011)	12 000	20 000
E - 1 athlete J/C WC Moscow (paid 02.02.2012) F - 50 % Yearly grant (paid idem)	27 070 12 000	
G - 1 athlete zonal championship 2012 /(paid idem	30 638	
H - Help for the organisation of zonal championships (paid iden Paid	10 000 185 073	42 260
	Budget 2012-2013 CHF	At the FIE
Europe A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012	12 046	expense
B - 50 % Yearly grant (paid 27.08.2012	12 046	
C - 1 athlete J/C WC 2013 (paid 19.12.2012) D - Help for the organisation of ZCH (junior and senior) (paid 19.12.20	42 805 20 000	
E - 50 % Yearly grant (paid 19.12.2012)	12 000	
F - 1 athlete Senior ZCH 2013 (paid 28.03.2013	29 845 128 696	
	Budget 2013-2014 CHF	At the FIE
Europe		expense
A - 1 athlete senior WC Budapest 2013 (paid May 2013 B - 1 President per NF 2013 Congress (FRA) (paid August 2013	23 185 16 715	
C - 50 % Yearly grant (paid August 2013	12 000	
 D - 1 athlete J/C WC 2014 Paid January 2014 E - Help for the organisation of ZCH (junior and senior) Paid January 2 	25 300 20 000	
F - 50 % Yearly grant Paid January 2014	12 000	
G - 1 athlete Senior ZCH 2014 (Paid in April 2014	35 910 145 110	
	Budget 2014 (6 months) CHF	At the FIE
Europe		expense
A - 1 athlete senior WC Kazan 2014 (Paid June 10 B - 1 President per NF 2014 Congress (ITA) ,(paid September 2014	30 275 14 830	
C - 50 % Yearly grant ,(paid September 2014)	1 191 46 296.00	
		At the FIE
Europe	Budget 2015 CHF	expense
A - 50 % Yearly grant, (paid September 2014)	2 992.50 53 280	
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) 	10 000	
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015 D - 1 athlete Senior ZCH 2015 (paid May 2015) 	10 000 30 300	
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) 	10 000	
B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) E - Help for the organisation of senior ZCH (paid April 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015	10 000 30 300 10 000 12 000 26 280.00	
B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH (µior) (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) E - Help for the organisation of senior ZCH (paid April 2015) F - 50 % Yearly grant (paid May 2015)	10 000 30 300 10 000 12 000	
B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) E - Help for the organisation of senior ZCH (paid April 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015	10 000 30 300 10 000 12 000 26 280.00 32 200	At the FIE expense
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) E - Help for the organisation of senior ZCH (paid April 2015) F 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015 H - 1 President per NF 2015 Congress (August 2015) 	10 000 30 300 10 000 26 280.00 32 200 177 052.50	
B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) E - Help for the organisation of senior ZCH (paid April 2015) F - 50 % Yeardy grant (paid May 2015) G - 1 athlete senior WC 2015 H - 1 President per NF 2015 Congress (August 2015) Europe A - 50 % yearly grant , January 2016 B - 50% yearly Administration (office, website, functioning), January	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000	
B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015 H - 1 President per NF 2015 Congress (August 2015) Europe A - 50 % yearly grant, January 2016 B - 50% yearly Administration (office, website, functioning), January 2016	10 000 30 300 10 000 26 280.00 32 200 177 052.50 Budget 2016 CHF	
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015 H - 1 President per NF 2015 Congress (August 2015) 	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 10 000	
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015 H - 1 President per NF 2015 Congress (August 2015) 	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000	
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015 H - 1 President per NF 2015 Congress (August 2015) Europe A - 50 % yearly grant, January 2016 B - 50% yearly grant, January 2016 C - Costs of regional sport director D - Help for the organisation of juniors ZCH, January 2011 E - 1 athlete organisation of juniors ZCH, January 2011 E - 1 athlete organisation of juniors ZCH, January 2011 E - 1 athlete organisation of Juniors ZCH, January 2011 E - 1 athlete organisation of Juniors ZCH, January 2011 E - 1 athlete Genior ZCH 2016, May 2016 G - Help for the organisation of senior ZCH, May 2011	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 10 000 23 135 29 267 10 000	
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) I - athlete Senior ZCH 2015 (paid May 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015 H - 1 President per NF 2015 Congress (August 2015) Europe A - 50 % yearly grant , January 2016 B - 50% yearly grant , January 2016 C - costs of regional sport director D - Help for the organisation of juniors ZCH, January 2011 E - 1 athlete J/C WC 2016, January 2016 F - 1 athlete JC WC 2016, January 2016 F - 1 athlete Jong January 2016 F - 1 athlete January 2016 F - 1 athlete January 2016 K - 100, January 2016 F - 1 athlete January 2016 K - 100, January 2016 F - 1 athlete January 2016 K - 100, January 2016 F - 1 athlete January 2016 K - 2016, January 2016 K - 2016 <pk -="" 2016<="" p=""> K - 2016 <pk -="" 2016<="" p=""> <p< td=""><td>10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 10 000 23 135 29 267 10 000 12 000</td><td></td></p<></pk></pk>	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 10 000 23 135 29 267 10 000 12 000	
 B - 1 athlete J/C WC 2015 (Paid January 2015; C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) E - Help for the organisation of senior ZCH (paid April 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015 H - 1 President per NF 2015 Congress (August 2015) 	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 10 000 23 135 29 267 10 000 12 000 13 000	
 B - 1 athlete J/C WC 2015 (Paid January 2015; C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015; H - 1 President per NF 2015 Congress (August 2015) Europe A - 50 % yearly grant , January 2016; B - 50% yearly drant , January 2016; C - costs of regional sport director D - Help for the organisation of juniors ZCH, January 2011; E - 1 athlete J/C WC 2016, January 2016; F - 1 athlete JC WC 2016, January 2016; F - 1 athlete JC WC 2016, January 2016; F - 1 athlete organisation of senior ZCH, May 2011; E - 1 athlete organisation of senior ZCH, May 2011; H - 1 bro organisation of senior ZCH, May 2011; H - 1 50 % Yearly grant, May 2016;	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 10 000 23 135 29 267 10 000 12 000	expense
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) I - athlete Senior ZCH 2015 (paid May 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2016 H - 1 President per NF 2015 Congress (August 2015) 	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 10 000 23 135 29 267 10 000 12 000 13 000 14 950	expense
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) I - 1 athlete Senior ZCH 2015 (paid May 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2016 H - 1 President per NF 2015 Congress (August 2015) Europe A - 50 % yearly grant, January 2016 B - 50% yearly grant, January 2016 C - Costs of regional sport director D - Help for the organisation of Juniors ZCH, January 2011 E - 1 athlete organisation of Juniors ZCH, January 2011 E - 1 athlete organisation of Juniors ZCH, January 2011 E - 1 athlete organisation of Juniors ZCH, January 2011 E - 1 athlete J/C WC 2016, January 2016 F - 1 athlete J/C WC 2016, January 2016 F - 1 athlete organisation of Senior ZCH, May 2011 H - 50 % Yearly grant, May 2016 I - Help for the organisation (office, website, functioning), May 2016 J - 1 President per NF 2016 Congress Europe A - 50 % yearly grant	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 10 000 23 135 29 267 10 000 12 000 13 000 14 950 177 352 Budget 2017 CHF 12 000	expense At the FIE
 B - 1 athlete J/C WC 2015 (Paid January 2015; C - Help for the organisation of ZcH junior (paid January 2015) F - 1 athlete Senior ZCH 2015 (paid May 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015; H - 1 President per NF 2015 Congress (August 2015) Europe A - 50 % yearly grant, January 2016; B - 50% yearly grant, January 2016; C - Costs of regional sport director D - Help for the organisation of juniors ZCH, January 2011; E - 1 athlete organisation of juniors ZCH, January 2011; E - 1 athlete organisation of juniors ZCH, January 2011; E - 1 athlete organisation of senior ZCH, May 2011; E - 1 athlete J/C WC 2016, January 2016; F - 1 athlete J/C WC 2016, January 2016; F - 1 athlete organisation of senior ZCH, May 2011; E - 1 athlete J/C WC 2016, May 2016; F - 1 athlete J/C WC 2016, May 2016; F - 1 athlete J/C WC 2016, May 2016; I - Help for the organisation of Senior ZCH, May 2011; H - 50 % Yearly grant, May 2016; I - 190 for the organisation (office, website, functioning), May 2016; J - 1 President per NF 2016 Congres: Europe A - 50 % yearly grant	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 10 000 23 135 29 267 10 000 12 200 13 000 14 950 177 352 Budget 2017 CHF	expense At the FIE
 B - 1 athlete J/C WC 2015 (Paid January 2015; C - Help for the organisation of ZCH (junit (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2016; H - 1 President per NF 2015 Congress (August 2015) Europe A - 50 % yearly grant 1, January 2016; B - 50% yearly Grant 1, January 2016; C - Costs of regional sport director D - Help for the organisation of senior ZCH, January 2011; F - 1 athlete Senior ZCH 2016, January 2016; F - 1 athlete J/C WC 2016, January 2016; F - 1 athlete J/C WC 2016, January 2016; F - 1 athlete J/C WC 2016, January 2016; F - 1 athlete J/C WC 2016, January 2016; F - 1 athlete J/C WC 2016, January 2016; F - 1 athlete J/C WC 2016, January 2016; F - 1 athlete J/C WC 2016, January 2016; F - 1 athlete J/C WC 2016, January 2016; F - 1 athlete J/C WC 2016, January 2016; F - 1 athlete J/C WC 2016; January 2016; F - 1 athlete J/C WC 2016; January 2016; F - 1 athlete J/C WC 2016; January 2016; F - 1 athlete J/C WC 2016; January 2016; F - 1 athlete J/C WC 2016; January 2016; F - 1 athlete J/C WC 2016; January 2016; F - 1 athlete J/C WC 2016; January 2016; F - 1 athlete J/C WC 2016; January 2016; F - 1 athlete J/C WC 2016; January 2016; J - 100, January 2016; F - 100, January 2016; F - 100, January 2016; J - 50% yearly Administration (office, website, functioning), May 2016; J - 100, January 2016; J - 00, January 2016; J - 100, Janua	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 10 000 23 135 29 267 10 000 12 000 13 000 14 950 177 352 Budget 2017 CHF 12 000 13 000 14 950 177 352	expense At the FIE
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) F - 50 % Vearly grant (paid May 2015) G - 1 athlete senior WC 2015 H - 1 President per NF 2015 Congress (August 2015) Europe A - 50 % yearly grant, January 2016 B - 50% yearly grant, January 2016 C - Costs of regional sport director D - Help for the organisation of juniors ZCH, January 2011 E - 1 athlete Senior ZCH 2016, May 2016 G - Costs of regional sport director D - Help for the organisation of senior ZCH, May 2011 E - 1 athlete Senior ZCH 2016, May 2016 G - Help for the organisation of senior ZCH, May 2011 H - 50% yearly diministration (office, website, functioning), May 2016 J - Help for the organisation of senior ZCH, May 2011 H - 50% yearly diministration (office, website, functioning), May 2016 J - President per NF 2016 Congress Europe A - 50 % yearly grant B - 50% yearly administration (office, website, functioning), May 2016 J - President per NF 2016 Congress Europe Europe A - 50 % yearly grant B - 50% yearly grant B - 50% yearly director D - Help for the organisation of office, website, functioning, May 2016 J - 1 President per NF 2016 Congress Europe Europe A - 50 % yearly grant B - 50% yearly grant B - 50% yearly grant B - 50% yearly director D - Help for the organisation of funces ZCH Europe A - 50 % yearly director D - Help for the organisation of funces ZCH E - 1 athlete JC WC 2017	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 10 000 13 300 14 950 177 352 Budget 2017 CHF 12 000 13 000 14 950 177 352	expense At the FIE
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) F - 1 athlete Senior ZCH 2015 (paid May 2015) G - 1 athlete senior WC 2015 H - 1 President per NF 2015 Congress (August 2015) Europe A - 50 % yearly grant, January 2016 B - 50% yearly drain, January 2016 B - 50% yearly drain, January 2016 C - Costs of regional sport director D - Help for the organisation of senior ZCH, May 2011 E - 1 athlete Senior ZCH 2016, May 2016 G - Help for the organisation of senior ZCH, May 2011 E - 1 athlete Senior ZCH 2016, May 2016 G - Help for the organisation of senior ZCH, May 2011 H - 1 athlete Senior ZCH 2016, May 2016 J - Help for the organisation of senior ZCH, May 2011 H - 50% yearly grant, May 2016 J - President per NF 2016 Congress Europe A - 50% wearly grant B - 50% vearly grant B - 50% vearly grant B - 50% vearly deministration (office, website, functioning), May 2016 J - 1 President per NF 2016 Congress Europe Europe A - 50% vearly deministration (office, website, functioning) C - Costs of regional sport director D - Help for the organisation of juniors ZCH Europe A - 50% vearly deministration (office, website, functioning) C - Costs of regional sport director D - Help for the organisation of juniors ZCH E - 1 athlete J/C WC 2017 F - 1 athlete J/C WC 2017 F - 1 athlete organisation of juniors ZCH E - 1 athlete organisation of juniors ZCH <	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 10 000 23 135 29 267 10 000 13 000 14 950 177 352 Budget 2017 CHF 12 000 13 300 14 950 177 352	expense At the FIE
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015) H - 1 President per NF 2015 Congress (August 2015) Europe A - 50 % yearly grant January 2016 B - 50% yearly grant January 2016 C - Costs of regional sport director D - Help for the organisation of senior ZCH, January 2011 E - 1 athlete Senior ZCH 2016, May 2016 C - Costs of regional sport director D - Help for the organisation of senior ZCH, January 2011 E - 1 athlete Senior ZCH 2016, May 2016 G - Help for the organisation of senior ZCH, May 2011 H - 1 athlete Senior ZCH 2016, May 2016 J - 1 athlete JCW C2 2016, January 2016 S - 1 athlete Senior ZCH 2016, May 2016 J - 1 athlete Senior ZCH 2016, May 2016 J - 1 athlete JCW C2 2016, January 2016 J - 1 athlete JCW C2 2016, January 2016 J - 1 athlete JCW C2 2016, Congress Europe A - 50 % yearly Administration (office, website, functioning), May 2016 J - 1 President per NF 2016 Congress Europe A - 50 % yearly Administration (office, website, functioning), May 2016 J - 1 President per NF 2016 Congress Europe A - 50 % yearly Administration (office, website, functioning), May 2016 J - 1 President per NF 2016 Congress	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 13 000 23 135 29 267 10 000 13 000 14 950 177 352 Budget 2017 CHF 12 000 13 000 14 950 177 352	expense At the FIE
 B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) I - 1 athlete Senior ZCH 2015 (paid May 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015 H - 1 President per NF 2015 Congress (August 2015) Europe A - 50 % yearly grant, January 2016 B - 50% yearly grant, January 2016 C - Costs of regional sport director D - Help for the organisation of Juniors ZCH, January 2011 E - 1 athlete Senior ZCH 2016, May 2015 C - Costs of regional sport director D - Help for the organisation of Juniors ZCH, January 2011 E - 1 athlete Senior ZCH 2016, May 2016 G - Help for the organisation of Senior ZCH, May 2011 H - 50 % Yearly grant, May 2016 I - 1 athlete Senior ZCH 2016, May 2016 G - Help for the organisation (office, website, functioning), May 2016 J - 1 President per NF 2016 Congress Europe A - 50 % yearly grant B - 50% yearly grant B - 50% yearly drainistration (office, website, functioning), May 2016 J - 1 President per NF 2016 Congress Europe A - 50 % yearly drainistration (office, website, functioning) C - Costs of regional sport director D + Help for the organisation of Juniors ZCH E - 1 athlete JC WC 2017 F - 1 athlete Senior ZCH 2	10 000 30 300 12 000 26 280.00 32 200 177 052.50 Budget 2016 CHF 12 000 13 000 40 000 10 000 23 135 29 267 10 000 12 000 13 000 14 950 177 352 Budget 2017 CHF 12 000 13 000 28 390 30 357 10 000 12 000	At the FIE

	Budget - Balance 2008-2009 - CHF	
Asia	132 913	
1 athlete Antalya	63 400	
credit for material (paid by the FIE)	69 513	
Paid on 06.07.2009	63 400	
	Budget 2009-2010 - CHF modified	
Asia	381 600	
A - 1 President per NF Congress 2009 (Palerme) B - yearly grant (October 2009 - September 2010)	75 000 24 000	
C - 2 athletes J/C WC and 1 President per NF for Baku GA	194 200	
D - see details PDC (October 2009 - September 2010)	88 400	
Paid on 02.10.2009	87 000	
Paid on 04.12.2009	294 600	
	Budget 2010-2011 CHF	At the FIE
Asia	=	expense
Asia A - 1 athlete senior WC Paris (paid 01.11.2010	162 655 previous credit	
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010	38 455	25 883
C - 50 % Yearly grant (paid 01.11.2010)	9 000	10.055
D - 1 athlete J/C WC Jordan (paid 15.12.2010) E - 50 % Yearly grant (paid 15.12.2010)	44 645 9 000	19 655
F - Other PDC (paid 22.12.2010)	61 555	
G - Paid	162 655	45 538
		At the FIE
	Budget 2011-2012 CHF	expense
Asia	271 929 49 480	
A - 1 athlete zonal championship 2011 (paid 31.05.2011 B - 1 athlete senior WC Catania (paid 17.08.2011	29 395	36 280
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011	66 205	27 885
D - 50 % Yearly grant (paid 30.09.2011)	9 835	
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	35 355	
 F - 50 % Yearly grant (paid idem) G - 1 athlete zonal championship 2012 (paid idem) 	12 000 59 658.50	
H - Help for the organisation of zonal championships (paid iden	10 000	
Paid	271 929	64 165
		At the FIE
	Budget 2012-2013 CHF	expense
Asia	22.020	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012 B - 50 % Yearly grant (paid 27.08.2012)	33 600 12 000	
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	69 637	
D - 50 % Yearly grant (paid 19.12.2012)	12 000	
E - Help for the organisation of ZCH (senior) (paid 28.03.2013	10 000 42 660	
F - 1 athlete Senior ZCH 2013 (paid 28.03.2013	42 660 179 897	
	Budget 2013-2014 CHF	At the FIE expense
Asia		SAPEIISE
A - 1 athlete senior WC Budapest 2013 (paid May 2013	36 715	
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2013	37 055 12 000	
D - 1 athlete J/C WC 2014 Paid January 2014	12 000 46 575	
E - Help for the organisation of junior ZCH Paid January 201	10 000	
F - 50 % Yearly grant Paid January 2014	12 000	
G - 1 athlete Senior ZCH 2014 (Paid in April 2014	51 030	
H - Help for the organisation of senior ZCH (Paid in April 2014	10 000 215 375	
	Budget 2014 (6 months) CHF	At the FIE expense
Asia		expense
A - 1 athlete senior WC Kazan 2014 (Paid June 10	38 640	
B - 1 President per NF 2014 Congress (ITA) (paid September 2014	35 748	
C - 50 % Yearly grant (paid September 2014)	12 000 86 388	
	00000	

	Budget 2015 CHF	At the FIE expense
Asia		
A - 1 athlete J/C WC 2015 (paid January 2015)	23 960	
B - Help for the organisation of juniors ZCH (paid January 2015)	10 000	
C - 50 % Yearly grant (paid January 2015	12 000	
D - 1 athlete Senior ZCH 2015 (paid in May 2015	28 965	
E - Help for the organisation of senior ZCH (paid in May 2015	10 000	
D - 50 % Yearly grant (paid in May 2015	12 000	
E- 1 athlete senior WC 2015	17960	
F - 1 President per NF 2015 Congress (first payment) August 201	10265	
······································	125 150	

	Budget 2016 CHF	At the FIE expense
Asie		
A - 50 % yearly grant, January 2016	12 000	
B - 50% yearly Administration (office, website, functioning), Januar 2016	13 000	
C - Costs of regional sport director		
D- Help for the organisation of juniors ZCH, January 201	10 000	
E- 1 athlete J/C WC 2016, January 2016	19 030	
F - 1 athlete Senior ZCH 2016, March 2016	35 300	
G - Help for the organisation of senior ZCH, March 2011	10 000	
H - 50 % Yearly grant, May 2016	12 000	
I - 50% yearly Administration (office, website, functioning), May 2016	13 000	
J - 1 President per NF 2016 Congress	33 765	
	158 095	

	Budget 2017 CHF	At the FIE expense
Asie		
A - 50 % yearly grant	12 000	
B - 50% yearly Administration (office, website, functioning)	13 000	
C - Costs of regional sport director	30 000	
D- Help for the organisation of juniors ZCI-	10 000	
E- 1 athlete J/C WC 2017	11 265	
F - 1 athlete Senior ZCH 2017	31 211	
G - Help for the organisation of senior ZCF	10 000	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	13 000	
J-1 athlete senior WC 2017	17 095	
K - 1 President per NF 2017 Congress		
	159 571	

[1
	Budget - Balance 2008-2009 - CHF	
America 1 athlete Antalya	121 837 47 400	
athlete training camp Antalya administration/staff	24 000 20 000	
see details PDC Paid on 06.07.2009	30 437 121 837	
	Budget 2009-2010 - CHF modified]
America A - 1 President per NF Congress 2009 (Palerme)	349 600 56 000	
B - yearly grant (October 2009 - September 2010) C - 2 athletes J/C WC and 1 President per NF for Baku GA	24 000 142 200	
D - see details PDC (October 2009 - September 2010) Paid on 02.10.2009 (A + 50% B)	127 400 68 000	
Paid on 3 February 2010 (C) Paid to the manufacturers (July and September 2010)	142 200 29 965	
Final payment on hold	109 435]
	Budget 2010-2011 CHF	At the FIE expense
America A - 1 athlete senior WC Paris (paid 01.11.2010	266582 30 605	expense
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010 C - 50 % Yearly grant (paid 01.11.2010)	56 730 9 000	17 707
 D - 1 athlete J/C WC Jordan (paid 15.12.2010) E - 50 % Yearly grant (paid 15.12.2010) 	52 185 9 000	31 845
F - 2009-2010 PDC not paid in 2009-2010 (paid 22.12.2010	59 345 49 717	50 000
G - Other PDC (paid 22.12.2010) H - Total paid	266 582	99 552
	Budget 2011-2012 CHF	At the FIE
America	162 845	expense
 A - 1 athlete zonal championship 2011 (paid 31.05.2011 B - 1 athlete senior WC Catania paid directly to NF 	44 000 -18 672	36 400
C - 1 President per NF 2011 Congress (USA) paid directly to NF/Travel agency	-18 337	21 450
D - 50 % Yearly grant (paid 02.02.2012) E - 1 athlete J/C WC Moscow (paid idem)	12 000 43 010	
F - 50 % Yearly grant (paid idem) G - 1 athlete zonal championship 2012 (paid idem	12 000 41 835	
H - Help for the organisation of zonal championships (paid idem Paid	10 000 162 845	57 850
		At the FIE
America	Budget 2012-2013 CHF	expense
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012 B - 50 % Yearly grant (paid 27.08.2012)	54 050 12 000	
C - 1 athlete J/C WC 2013 (paid 19.12.2012) D - Help for the organisation of ZCH (junior) (paid 19.12.2012	68 075 10 000	
 F - 50 % Yearly grant (paid 19.12.2012) F - Help for the organisation of ZCH (senior) (paid 28.03.2013) 	12 000 10 000	
G - 1 athlete Senior ZCH 2013 (paid 28.03.2013	34 439 200 564	
	200 304	
America	Budget 2013-2014 CHF	At the FIE expense
America A - 1 athlete senior WC Budapest 2013 (paid May 2013		
	33 150	
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2013	47 990 12 000	
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50% Yearly grant (paid August 2013 D - 1 athlete J/C WC 2014 (Paid January 2014) E - Help for the organisation of junior ZCH (Paid January 2014)	47 990 12 000 40 125 10 000	
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2013 D - 1 athlet J/C WC 2014 (Paid January 2014; E - Help for the organisation of junior ZCH (Paid January 2014 F - 50 % Yearly grant (Paid January 2014 G - 1 athlete Senior ZCH 2014 (Paid in April 2014	47 990 12 000 40 125 10 000 12 000 38 955	
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yeardy grant (paid August 2014) D - 1 athlete J/C WC 2014 (Paid January 2014) E - Help for the organisation of junior ZCH (Paid January 2014 F - 50 % Yeardy grant (Paid January 2014	47 990 12 000 40 125 10 000 12 000	
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2013 D - 1 athlet J/C WC 2014 (Paid January 2014; E - Help for the organisation of junior ZCH (Paid January 2014 F - 50 % Yearly grant (Paid January 2014 G - 1 athlete Senior ZCH 2014 (Paid in April 2014	47 990 12 000 40 125 10 000 12 000 38 955 10 000 204 220	At the FIE
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2013 D - 1 athieta J/C WC 2014 (Paid January 2014; E - Help for the organisation of junior ZCH (Paid January 2014 F - 50 % Yearly grant (Paid January 2014 G - 1 athiete Senior ZCH 2014 (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014	47 990 12 000 40 125 10 000 12 000 38 955 10 000 204 220 Budget 2014 (6 months) CHF	At the FIE expense
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2013 D - 1 athilete J/C WC 2014 (Paid January 2014) E - Help for the organisation of junior ZCH (Paid January 2014 F - 50 % Yearly grant (Paid January 2014 G - 1 athlete Senior ZCH 2014 (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 A - 1 athlete senior WC Kazan 2014 (Paid June 10 B - 1 President per NF 2014 Congress (ITA) (paid September 2014	47 990 12 000 40 125 10 000 12 000 38 955 10 000 204 229 Budget 2014 (6 months) CHF 36 975 46 425	
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2013) D - 1 athlete J/C WC 2014 (Paid January 2014) E - Help for the organisation of junior ZCH (Paid January 2014 F - 50 % Yearly grant (Paid January 2014) G - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) Mamerica A - 1 athlete senior WC Kazan 2014 (Paid June 10)	47 990 12 000 40 125 10 000 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975	
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2013 D - 1 athilete J/C WC 2014 (Paid January 2014, E - Help for the organisation of junior ZCH (Paid January 2014 F - 50 % Yearly grant (Paid January 2014 G - 1 athlete Senior ZCH 2014 (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 A - 1 athlete senior WC Kazan 2014 (Paid June 10 B - 1 President per NF 2014 Congress (ITA) (paid September 2014	47 990 12 000 40 125 10 000 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400	expense At the FIE
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yeardy grant (paid August 2013) D - 1 athlete J/C WC 2014 (Paid January 2014) F - 50 % Yeardy grant (Paid January 2014) G - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) America A - 1 athlete senior WC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) (paid September 2014) C - 50 % Yearly grant (paid September 2014) America	47 990 12 000 40 125 10 000 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF	expense
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yeardy grant (paid August 2013) D - 1 athlete J/C WC 2014 (Paid January 2014) F - 50 % Yeardy grant (Paid January 2014) G - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) America A - 1 athlete senior WC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) (paid September 2014) C - 50 % Yearly grant (paid September 2014) America A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015)	47 990 12 000 40 125 10 000 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400	expense At the FIE
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2013 D - 1 athlete JC WC 2014 (Paid January 2014; E - Help for the organisation of junior ZCH (Paid January 2014 F - 50 % Yearly grant (Paid January 2014 G - 1 athlete Senior ZCH 2014 (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 A - 1 athlete senior WC Kazan 2014 (Paid June 10 B - 1 President per NF 2014 Congress (ITA) (paid September 2014 C - 50 % Yearly grant (paid September 2014; America A - 1 athlete JC WC 2015 (paid February 2015)	47 990 12 000 40 125 10 000 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780	expense At the FIE
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2013 D - 1 athilete JC WC 2014 (Paid January 2014) E - Help for the organisation of junior ZCH (Paid January 2014 F - 50 % Yearly grant (Paid January 2014 G - 1 athilete Senior ZCH 2014 (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid January 2014 A - 1 athilete senior WC Kazan 2014 (Paid June 10 B - 1 President per NF 2014 Congress (ITA) (paid September 2014 C - 50 % Yearly grant (paid September 2014) America A - 1 athilete JC WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015 C - 50 % Yearly grant (paid January 2015) B - Help for the organisation of senior ZCH (paid January 2015 D - 1 athilete Senior ZCH 2015 (paid March E - Help for the organisation of senior ZCH (paid March 2015 D - 50 % Yearly grant (paid May 2015	47 990 12 000 40 125 10 000 200 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000	expense At the FIE
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yeardy grant (paid August 2013) D - 1 athlete J/C WC 2014 (Paid January 2014) F - 50 % Yeardy grant (paid January 2014) G - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) America A - 1 athlete senior WC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) (paid September 2014) C - 50 % Yearly grant (paid September 2014) America A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015) C - 50 % Yearly grant (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March) E - Help for the organisation of senior ZCH (paid March 2015) D - 1 athlete senior WC 2015 (paid March) E - 1 athlete senior WC 2015	47 990 12 000 40 125 10 000 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000	expense At the FIE
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2013 D - 1 athilete JC WC 2014 (Paid January 2014) E - Help for the organisation of junior ZCH (Paid January 2014 F - 50 % Yearly grant (Paid January 2014 G - 1 athilete Senior ZCH 2014 (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid January 2014 A - 1 athilete senior WC Kazan 2014 (Paid June 10 B - 1 President per NF 2014 Congress (ITA) (paid September 2014 C - 50 % Yearly grant (paid September 2014) America A - 1 athilete JC WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015 C - 50 % Yearly grant (paid January 2015) B - Help for the organisation of senior ZCH (paid January 2015 D - 1 athilete Senior ZCH 2015 (paid March E - Help for the organisation of senior ZCH (paid March 2015 D - 50 % Yearly grant (paid May 2015	47 990 12 000 40 125 10 000 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 9 018	expense At the FIE
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yeardy grant (paid August 2013) D - 1 athlete J/C WC 2014 (Paid January 2014) F - 50 % Yeardy grant (paid January 2014) G - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) America A - 1 athlete senior WC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) (paid September 2014) C - 50 % Yearly grant (paid September 2014) America A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015) C - 50 % Yearly grant (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March) E - Help for the organisation of senior ZCH (paid March 2015) D - 1 athlete senior WC 2015 (paid March) E - 1 athlete senior WC 2015	47 990 12 000 40 125 10 000 200 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 20 184 51 428	expense At the FIE expense At the FIE
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yeardy grant (paid August 2013) D - 1 athlete J/C WC 2014 (Paid January 2014) F - 50 % Yeardy grant (paid January 2014) G - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) America A - 1 athlete senior WC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) (paid September 2014) C - 50 % Yearly grant (paid September 2014) America A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015) C - 50 % Yearly grant (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March) E - Help for the organisation of senior ZCH (paid March 2015) D - 1 athlete senior WC 2015 (paid March) E - 1 athlete senior WC 2015	47 990 12 000 40 125 10 000 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 9 018 51 428 153 410	expense At the FIE expense
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2013) D - 1 athlete J/C WC 2014 (Paid January 2014) F - 50 % Yearly grant (Paid January 2014) G - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid January 2014) A - 1 athlete senior WC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) (paid September 2014) C - 50 % Yearly grant (paid September 2014); America A - 1 athlete J/C WC 2015 (paid February 2015); B - Help for the organisation of juniors ZCH (paid January 2015) C - 50 % Yearly grant (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March E - Help for the organisation of senior ZCH (paid March 2015) E - Help for the organisation of senior ZCH (paid March 2015) E - Help for the organisation of senior ZCH (paid March 2015) E - Help for the organisation of senior ZCH (paid March 2015) E - 1 athlete senior WC 2015 F - 1 President per NF 2015 Congress (August 2015) Mmérique	47 990 12 000 40 125 10 000 200 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 9 018 51 428 153 410 Budget 2016 CHF	expense At the FIE expense At the FIE
 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) C - 50 % Yeariy grant (paid August 2014) E - Help for the organisation of junior ZCH (Paid January 2014) F - 50 % Yeariy grant (Paid January 2014) A 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid January 2014) A 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) America A 1 athlete senior WC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) (paid September 2014) C - 50 % Yearly grant (paid September 2014) America A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015) C - 50 % Yearly grant (paid January 2015) D - 1 athlete J/C WC 2015 (paid March E - Help for the organisation of senior ZCH (paid March 2015) D - 1 athlete Senior WC 2015 (paid March E - 1 athlete senior WC 2015 F - 1 Athlete senior WC 2015 F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) C - Costs of regional sport director 	47 990 12 000 40 125 10 000 200 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 20 184 10 000 12 000 13 000 40 000	expense At the FIE expense At the FIE
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yeariy grant (paid August 2014) E - Help for the organisation of junior ZCH (Paid January 2014) F - 50 % Yeariy grant (Paid January 2014) H - Help for the organisation of senior ZCH (Paid In April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid In April 2014) America A - 1 athlete senior WCK Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) (paid September 2014) C - 50 % Yearly grant (paid September 2014) America A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015) C - 50 % Yearly grant (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March) E - Help for the organisation of senior ZCH (paid March 2015) D - 1 athlete senior WC 2015 F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) A - 50 % Yearly grant (paid March) E - Help for the organisation of senior ZCH (paid March 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) A - 50 % Yearly grant , January 2016 C - Costs of regional sport director D - Help for the organisation of Juniors ZCH, January 2011 E - 1 athlete JC WC 2015 (January 2016) H - 1 athlete JC UCW 2016 (January 2016) H - 1 athlete JC UCW 2015 (January 2016) C - Costs of regional sport director D - Help for the organisation of Juniors ZCH, January 2011	47 990 12 000 40 125 10 000 28 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 9 018 51 428 153 410 Budget 2016 CHF 12 000 13 000 40 000 13 000 40 000 17 620	expense At the FIE expense At the FIE
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yeariy grant (paid August 2014) E - Help for the organisation of Junior ZCH (Paid January 2014) F - 50 % Yeariy grant (Paid January 2014) A - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) A - 1 athlete Senior ZCH 2014 (Paid in April 2014) A - 1 athlete senior VCK Kazan 2014 (Paid January 2014) B - 1 President per NF 2014 Congress (ITA) (paid September 2014) C - 50 % Yearly grant (paid September 2014) A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of Juniors ZCH (paid January 2015) B - Help for the organisation of Juniors ZCH (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March E - Help for the organisation of senior ZCH (paid March 2015) D - 1 athlete Senior WC 2015 (paid March E - Help for the organisation of senior ZCH (paid March 2015) D - 1 athlete Senior WC 2015 (paid March E - Help for the organisation of Senior ZCH (paid January 2015) F - 1 thlete Senior WC 2015 (paid March E - Help for the organisation of Senior ZCH (paid January 2015) E - 1 athlete senior WC 2015 (paid March E - Help for the organisation of Senior ZCH (paid January 2015) E - 1 athlete senior WC 2015 (paid March E - Help for the organisation of Senior ZCH 2015) América A - 50 % Yearly grant (paid May 2015) E - 1 athlete senior WC 2015 (paid March E - Help for the organisation (office, website, functioning), January 2016 C - Costs of regional sport director D - Help for the organisation of Juniors ZCH, January 2011 E - 1 athlete Senior ZCH 2016, January 2016 F - 1 athlete Senior ZCH 2016, May 2016 F - Help for the organisation of senior ZCH, May 2011 E - Help for the organisation of Senior ZCH, May 2011 E - Help for the organisation of senior ZCH, May 2011 E - Help for the organisation of senior ZCH 2016, May 2016	47 990 12 000 40 125 10 000 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 12 000 13 400 12 000 13 410 Budget 2016 CHF 12 000 13 000 40 000 13 000 40 000 10 000 17 620 33 810 10 000	expense At the FIE expense At the FIE
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2013 D - 1 athlete J/C WC 2014 (Paid January 2014 F - 164) for the organisation of Junior 2CH (Paid January 2014 F - 50 % Yearly grant (Paid January 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid June 10 B - 1 athlete senior WC Kazan 2014 (Paid June 10 B - 1 President per NF 2014 Congress (ITA) (paid September 2014 C - 50 % Yearly grant (paid September 2014) Armerica A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015 C - 50 % Yearly grant (paid January 2015 D - 1 athlete Senior ZCH 2015 (paid March E - Help for the organisation of senior ZCH (paid March 2015 D - 50 % Yearly grant (paid May 2015 E - 1 athlete Senior WC 2015 F - 1 President per NF 2015 Congress (August 2015 F - 1 President per NF 2015 Congress (August 2015 E - 50 % Yearly grant , January 2016 B - 50% yearly grant , January 2017 B - 50% yearly grant , January 2017 B - 50% yearly grant , January 2017 E - 1 athlete Senior ZCH 2015 F - 1 President per NF 2015 Congress (August 2015 F - 1 President per NF 2015 Congress (August 2015 F - 1 President per NF 2015 Congress (August 2015 F - 1 President per NF 2015 Congress (August 2015 F - 1 President per NF 2015 Congress (August 2015 F - 1 athlete Senior ZCH 2016, May 2016 E - 1 athlete Senior ZCH 2016, May 2016 F - 1 athlete Senior ZCH 2016, May 2016 F - 1 athlete Senior ZCH 2016, May 2016 F - 1 athlete Senior ZCH 2016, May 2016	47 990 12 000 40 125 10 000 200 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 9 018 51 428 153 410 Budget 2016 CHF 12 000 13 000 40 000 13 000 40 000 17 620 33 810	expense At the FIE expense At the FIE
 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) C - 50 % Yeardy grant (paid August 2014) E - Help for the organisation of junior ZCH (Paid January 2014) F - 50 % Yeardy grant (Paid January 2014) A - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) A - 1 athlete senior VCC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) (paid September 2014) C - 50 % Yearly grant (paid September 2014) America A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March) E - Help for the organisation of senior ZCH (paid March) E - Help for the organisation of senior ZCH (paid March) E - Help for the organisation of Senior ZCH (paid March) E - Help for the organisation of Jeniors ZCH (paid March 2015) D - 50 % Yearly grant (paid May 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) C - 50 % Yearly draint (paid May 2015) E - Help for the organisation of Jeniors ZCH, January 2011) E - 1 athlete J/C WC 2016, January 2016) F - 1 athlete J/C WC 2016, January 2016 F - 1 athlete J/C WC 2016, January 2016 F - 1 athlete J/C WC 2016, January 2016 F - 1 athlete J/C WC 2016, January 2016 F - 1 athlete J/C WC 2016, January 2016 F - 1 athlete J/C WC 2016, January 2016 F - 1 athlete J/C WC 2016, January 2016 F - 1 athlete J/C WC 2016, January 2016 F - 1 athlete J/C WC 2016, January 2016 F - 1 athlete J/C W	47 990 12 000 40 125 10 000 200 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 9 018 51 428 153 410 Budget 2016 CHF 12 000 13 000 40 000 13 000 10 000 13 000 10 000 13 000 10 000 13 000 10 000 11 000 13 000 15 1665	At the FIE
 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) C - 50 % Yeardy grant (paid August 2014) E - Help for the organisation of junior ZCH (Paid January 2014) F - 50 % Yeardy grant (Paid January 2014) A - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid January 2014) A - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) A - 1 athlete senior WC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) (paid September 2014) C - 50 % Yearly grant (paid September 2014) A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March) E - Help for the organisation of senior ZCH (paid March) E - Help for the organisation of senior ZCH (paid March) E - Help for the organisation of senior ZCH (paid March 2015) D - 50 % Yearly grant (paid May 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) C - Costs of regional sport director D - Help for the organisation of juniors ZCH, January 2011) E - 1 athlete Senior ZCH 2016, January 2016 C - Sots of regional sport director D - Help for the organisation of juniors ZCH, January 2011) E - 1 athlete Senior ZCH 2016, January 2016 F - 1 athlete Senior ZCH 2016, January 2016 F - 1 athlete Senior ZCH 2016, January 2016 F - 1 athlete Senior ZCH 2016, January 2016 F - 1 athlete Senior ZCH 2016, May 2016 F - 1 off we organisation of senior ZCH, May 2016 H - 50 % yearly Administration (office, website, fu	47 990 12 000 40 125 10 000 2200 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 9 018 51 428 153 410 Budget 2016 CHF 2000 13 000 10 000 13 000 10 000 13 000 10 000 10 000 13 000 10	At the FIE expense At the FIE expense
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid August 2014) E - Help for the organisation of Junior ZCH (Paid January 2014 F - 50 % Yearly grant (Paid January 2014 G - 1 athlete Senior ZCH 2014 (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 A - 1 athlete senior WC Kazan 2014 (Paid June 10 B - 1 president per NF 2014 Congress (ITA) (paid September 2014 C - 50 % Yearly grant (paid September 2014) A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015 C - 50 % Yearly grant (paid September 2014) A - 1 athlete J/C WC 2015 (paid March E - Help for the organisation of senior ZCH (paid January 2015 C - 50 % Yearly grant (paid January 2015) B - 1 athlete Senior ZCH 2015 (paid March E - Help for the organisation of senior ZCH (paid March 2015 D - 1 athlete Senior WC 2015 F - 1 President per NF 2015 Congress (August 2015 F - 1 President per NF 2015 Congress (August 2015 F - 1 President per NF 2015 Congress (August 2015 F - 1 President per NF 2015 Congress (August 2015 F - 1 President per NF 2015 Congress (August 2015 F - 1 President per NF 2015 Congress (August 2015 F - 1 President per NF 2015 Congress (August 2016 E - 1 athlete Senior ZCH 2016, January 2016 F - 1 athlete Senior ZCH 2016, January 2016 F - 1 athlete J/C WC 2016, January 2016 F - 1 athlete C/C WC 2016, January 2016 F - 1 athlete Senior ZCH 2016, May 2016 F - 1 athlete Senior ZCH 2016, January 2016 F - 1 athlete Senior ZCH 2016, January 2016 F - 1 athlete Senior ZCH 2016, January 2016 F - 1 athlete Senior ZCH 2016, May 2016 I - 50% yearly Administration (office, website, functioning), May 2016 J - 1 President per NF 2016 Congress H - 50% yearly Administration (Senior ZCH, May 2016 J - 1 President per NF 2016 Congress	47 990 12 000 40 125 10 000 200 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 9 018 51 428 153 410 Budget 2016 CHF 12 000 13 000 40 000 13 000 10 000 13 000 10 000 13 000 10 000 13 000 10 000 11 000 13 000 15 1665	expense At the FIE expense At the FIE
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearig grant (paid August 2014) E - Help for the organisation of junior ZCH (Paid January 2014 F - 50 % Yearig grant (Paid January 2014 H - Help for the organisation of senior ZCH (Paid In April 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 A - 1 athlete Senior ZCH 2014 (Paid In April 2014 A - 1 athlete senior WC Kazan 2014 (Paid June 10 B - 1 President per NF 2014 Congress (ITA) (paid September 2014 C - 50 % Yearly grant (paid September 2014) A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015 C - 50 % Yearly grant (paid January 2015) B - Help for the organisation of senior ZCH (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March E - Help for the organisation of senior ZCH (paid March 2015) D - 1 athlete Senior ZCH 2015 F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) A - 50 % Yearly grant (paid January 2015) F - 1 President per NF 2015 Congress (August 2015) A - 50 % Yearly grant (paid January 2016) F - 1 athlete Senior ZCH 2016 F - 1 President per NF 2015 Congress (August 2015) A - 50 % Yearly grant , January 2016 F - 1 athlete J/C WC 2016 (January 2016) F - 1 athlete J/C WC 2016, January 2016 F - 1 President per NF 2016 Congress A - 50 % yearly Administration (office, website, functioning), May 2016 J - 1 President per NF 2016 Congress A - 50 % yearly Administration (January 2016) A - 50 % yearly Administr	47 990 12 000 40 125 10 000 200 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 12 000 12 000 12 000 12 000 12 000 12 000 12 000 13 000 13 000 10 000 11 000 12 000 13 33 810 10 000 11 000 13 000 10 000 10 000 11 000 12 000 13 000 10 000 10 000 10 000 11 000 10 000 11 000 11 000 12 000 13 000 10 000 11 000 10 000 10 000 10 000 10 000 11 000 11 000 11 000 11 000 11 000 10 000	expense At the FIE expense At the FIE expense
 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) C - 50 % Yeardy grant (paid August 2014) E - Help for the organisation of junior ZCH (Paid January 2014) F - 50 % Yeardy grant (Paid January 2014) America A - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid January 2014) A - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) A - 1 athlete senior WC Kazan 2014 (Paid Januer) 2014 B - 1 President per NF 2014 Congress (TA) (paid September 2014) C - 50 % Yearly grant (paid September 2014); America A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March E - Help for the organisation of senior ZCH (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March E - Help for the organisation of senior ZCH (paid March 2015) D - 50 % Yearly grant (paid May 2015) E - 1 athlete senior WC 2015 F - 1 President per NF 2015 Congress (August 2015) E - 1 athlete senior WC 2015 F - 1 President per NF 2015 Congress (August 2015) E - 1 athlete organisation of juniors ZCH, January 2011 E - 1 athlete senior CCH 2016, May 2016 B - 50% Yearly drant , January 2016 C - Costs of regional sport director D - Help for the organisation of juniors ZCH, January 2011 E - 1 athlete senior ZCH 2016, May 2016 I - 1 athlete Senior ZCH 2016, May 2016 I - Help for the organisation of Senior ZCH, May 2011 H - 1 athlete Senior ZCH 2016, May 2016 I - Help for the organisation of Senior ZCH, May 2011 H - 50 % Yearly draministration (office, website, functioning), May 2016 J - 1 President per N	47 990 12 000 40 125 10 000 28 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 12 000 12 000 12 000 13 000 14 43 153 410 Budget 2016 CHF 12 000 13 000 10 000 11 2000 13 000 10 000 11 2000 13 000 12 000 13 00	expense At the FIE expense At the FIE expense
 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) C - 50 % Yeariy grant (paid January 2014) E - Help for the organisation of Junior ZCH (Paid January 2014) F - 50 % Yeariy grant (Paid January 2014) A - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid January 2014) H - Help for the organisation of senior ZCH (Paid January 2014) H - Help for the organisation of senior ZCH (Paid January 2014) A - 1 athlete Senior ZCH 2014 (Paid January 2014) A - 1 athlete senior WC Kazan 2014 (Paid January 2014) B - 1 President per NF 2014 (Congress (ITA)) (paid September 2014) C - 50 % Yearly grant (paid September 2014), (paid September 2014) C - 50 % Yearly grant (paid January 2015) B - Help for the organisation of Juniors ZCH (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March E - Help for the organisation of senior ZCH (paid March 2015) D - 50 % Yearly grant (paid May 2015) E - 1 athlete senior WC 2015 F - 1 President per NF 2015 Congress (August 2015) Amérique A - 50 % Yearly grant , January 2016 B - 60% Yearly grant , January 2016 C - Costs of regional sport director D - Help for the organisation of Juniors ZCH, January 2011 E - 1 athlete Senior ZCH 2016, May 2016 G - Help for the organisation of senior ZCH, January 2011 E - 1 athlete AC WC 2016, January 2016 F - 1 athlete Senior ZCH 2017 Amérique A - 50 % Yearly Administration (office, website, functioning), May 2016 J - 1 President per NF 2016 Congress 	47 990 12 000 40 125 10 000 2000 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 9 018 51 428 133 410 Budget 2016 CHF 12 000 13 000 40 000 17 620 33 810 10 000 13 000 10 000 1	expense At the FIE expense At the FIE expense
 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) C - 50 % Vearly grant (paid August 2014) E - Help for the organisation of junior ZCH (Paid January 2014) F - 50 % Vearly grant (Paid January 2014) A - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid January 2014) F - 1 athlete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) A - 1 athlete senior WC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) (paid September 2014) C - 50 % Yearly grant (paid September 2014) A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of juniors ZCH (paid January 2015) C - 50 % Yearly grant (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March 2015) D - 1 athlete Senior XCH 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 athlete Senior ZCH 2016, May 2016 F - 1 athlete Senior ZCH 2016, May 2016 F - 1 athlete Senior ZCH 2016, May 2016 F - 1 athlete Senior ZCH 2016, May 2016 H - 160 / W C 2016, Congress 	47 990 12 000 12 000 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 9 018 51 428 153 410 Budget 2016 CHF 12 000 13 000 13 000 17 620 33 810 10 000 11 825 29 580 10 000 31 825 29 580 10 000	expense At the FIE expense At the FIE expense
 B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Veardy grant (paid August 2014) E - Help for the organisation of junior ZCH (Paid January 2014) F - 50 % Veardy grant (Paid January 2014) A tahilete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid January 2014) A tahilete Senior ZCH 2014 (Paid in April 2014) H - Help for the organisation of senior ZCH (Paid in April 2014) A - 1 athilete senior WC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (TA) (paid September 2014) C - 50 % Yearly grant (paid September 2014) C - 50 % Yearly grant (paid September 2014) C - 50 % Yearly grant (paid September 2014) C - 50 % Yearly grant (paid Mapta) D + 1 athilete J/C WC 2015 (paid March 2015) D + 1 athilete J/C WC 2015 (paid March 2015) D + 1 athilete Senior ZCH 2015 (paid March 2015) F - 1 athilete senior WC 2015 F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 President per NF 2015 Congress (August 2015) F - 1 athilete Senior ZCH 2015 (paid March 2015) F - 1 President per NF 2016 Congress C - Costs of regional sport director D - Help for the organisation of senior ZCH, January 2011 F - 1 athilete Senior ZCH 2016, Anaury 2016 G - Help for the organisation of senior ZCH, May 2016 H - 50% yearly Administration (office, website, functioning), May 2016 J - 1 President per NF 2016 Congress 	47 990 12 000 40 125 10 000 200 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 20 184 10 000 12 000 9 018 51 428 153 410 Budget 2016 CHF 12 000 13 000 40 000 10 000 17 620 33 810 10 000 13 000 40 000 10 000 11 7 620 33 810 10 000 11 85 213 095 Budget 2017 CHF	expense At the FIE expense At the FIE expense
B - 1 President per NF 2013 Congress (FRA) (paid August 2013 C - 50 % Yearly grant (paid January 2014) E - Help for the organisation of Junior ZCH (Paid January 2014 F - 30 % Yearly grant (Paid January 2014 H - Help for the organisation of senior ZCH (Paid January 2014 H - Help for the organisation of senior ZCH (Paid in April 2014 H - Help for the organisation of senior ZCH (Paid January 2014 C - 1 athlete Senior ZCH 2014 (Paid January 2014 A - 1 athlete Senior ZCH 2014 (Paid January 2014 C - 50 % Yearly grant (Paid Congress (ITA) (paid September 2014 C - 50 % Yearly grant (paid September 2014) America A - 1 athlete J/C WC 2015 (paid February 2015) B - Help for the organisation of Juniors ZCH (paid January 2015 C - 50 % Yearly grant (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid March E - Help for the organisation of Juniors ZCH (paid January 2015 D - 1 athlete Senior ZCH 2015 (paid March E - Help for the organisation of senior ZCH (paid March 2015 D - 50 % Yearly grant (paid May 2015 E - 1 athlete Senior ZCH 2015 F - 1 President per NF 2015 Congress (August 2015 F - 1 President per NF 2015 Congress (August 2015 E - 1 athlete Senior ZCH 2016, January 2016 E - 1 athlete JC WC 2016 (D	47 990 12 000 12 000 38 955 10 000 204 220 Budget 2014 (6 months) CHF 36 975 46 425 12 000 95 400 Budget 2015 CHF 28 780 10 000 12 000 13 000 10 000 10 000 11 7620 33 810 10 000 11 7620 33 810 10 000 12 000 13 000 51 665 213 095 Budget 2017 CHF 12 000 13 000 51 665 213 095 Budget 2017 CHF	At the FIE expense At the FIE expense

	Budget 2015 CHF	At the FIE expense
	28 780	
2015	10 000	
	12 000	
	20 184	
)15	10 000	
	12 000	

Budget - Balance 2008-2009 - CHF Africa 83 071 1 athlete Antalya credit for material (paid by the FIE) 50 040 credit for material (paid by the FIE) 13 031 aid participation CHZ Africa 20 000 Paid on 06.07.2009 70 700 Africa 238 000	
Africa 83 071 Africa 83 071 1 athlete Antalya credit for material (paid by the FIE) 13 031 aid participation CHZ Africa 20 000 Paid on 06.07.2009 Budget 2009-2010 - CHF modified	
1 athlete Antalya credit for material (paid by the FIE) aid participation CHZ Africa Paid on 06.07.2009 Budget 2009-2010 - CHF modified	
credit for material (paid by the FIE) 13 031 aid participation CHZ Africa 20 000 Paid on 06.07.2009 70 040 Budget 2009-2010 - CHF modified	
aid participation CHZ Africa 20 000 Paid on 06.07.2009	
Budget 2009-2010 - CHF modified	
A - 1 President per NF Congress 2009 (Palerme) 47 400 B - yearly grant (October 2009 - September 2010) 24 000	
C - 1 athlete J/C WC and 1 President per NF for Baku GA 77 600 D - see details PDC (October 2009 - September 2010) 89 000	
Paid on 02.10.2009 (A + 50% B) 59 400	
Paid on 3 February 2010 (C) 77 600 Paid on February 16, 2010 101 000	
	At the FIE
Budget 2010-2011 CHF Africa 122 920	expense
A - 1 athlete senior WC Paris (paid 01.11.2010) 13 285.00 B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) 36 570.00	14 484
C - 50 % Yearly grant (paid 01.11.2010) 9 000	
D - 1 athlete J/C WC Jordan (paid 15.12.2010) 30 240 E - 50 % Yearly grant (paid 15.12.2010) 9 000	20 355
F - Other PDC (paid 22.12.2010) 42 615 G - Swiss Timing invoice for Tunis Zonal -17 790	
H - Paid 122 920.00	34 839
Budget 2011-2012 CHF	At the FIE
Africa 173 256	expense
A - 1 athlete zonal championship 2011 (paid 31.05.2011) 30 945 B - 1 athlete senior WC Catania (paid 17.08.2011) 14 005	20 765
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011) 43 060	15 730
D - 50 % Yearly grant (paid 30.09.2011) 12 000 E - 1 athlete J/C WC Moscow (paid 02.02.2012) 22 000	
F - 50 % Yearly grant (paid idem) 12 000 G - 1 athlete zonal championship 2012 paid idem) 29246	
H - Help for the organisation of zonal championships paid idem) 10 000	36 495
Paid 173 256	
Budget 2012-2013 CHF	At the FIE expense
Africa A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012) 36 486	
B - 50 % Yearly grant (paid 27.08.2012) 12 000 C - 1 athlete J/C WC 2013 (paid 19.12.2012) 58 105	
D - 50 % Yearly grant (paid 19.12.2012) 12 000	
E - Help for the organisation of ZCH (senior) (paid 28.03.2013) 10 000 F - 1 athlete Senior ZCH 2013 (paid 28.03.2013) 44 090	
172 681	
Budget 2013-2014 CHF	At the FIE expense
Africa	
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795	
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085	
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of junior ZCH paid February 10 000	
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Vearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of junior ZCH paid February 10 000 F - 50 % Yearly grant (paid January 2014 12 000 G - 1 athlete Senior ZCH 2014 Paid in April 2014 38 390	
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of junior ZCH paid February 10 000 F - 50 % Yearly grant Paid January 2014 12 000	
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Vearly grant (paid August 2013) 12 000 D - 1 athlete JC WC 2014 Paid January 2014 32 085 E - Help for the organisation of junior ZCH paid February 10 000 F - 50 % Yearly grant Teid January 2014 12 000 G - 1 athlete Senior ZCH 2014 Paid in April 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 10 000	At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Vearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of junior ZCH paid February 10 000 F - 50 % Yearly grant Paid January 2014 12 000 G - 1 athlete Senior ZCH 2014 Paid in April 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 10 000 The senior ZCH 2014 Paid in April 2014 H - Help for the organisation of senior ZCH Paid in May 2014 10 000 Budget 2014 (6 months) CHF	At the FIE expense
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 G - 1 athlete Senior ZCH 2014 Paid in April 2014 10 000 H - Help for the organisation of senior ZCH Paid in May 2014 10 000 A - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980	
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 10 000 H - Help for the organisation of senior ZCH Paid in May 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 38 980 H - Help for the organisation of senior ZCH Paid June 10) 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 12 000	
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 26 465 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 G - 1 athlete Senior ZCH 2014 Paid in April 2014 10 000 H - Help for the organisation of senior ZCH Paid in May 2014 10 000 H - Help for the organisation of senior ZCH Paid in May 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 10 000 H - Help for the organisation of senior ZCH Paid in May 2014 30 080 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 68 257	expense
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of junior ZCH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 10 000 H - Help for the organisation of senior ZCH Paid in May 2014 10 000 A - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 88 257 Budget 2015 CHF	
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 10 000 H - Help for the organisation of senior ZCH Paid in May 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 26 000 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 88 257	expense At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 26 465 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 32 085 G - 1 athlete Senior ZCH 2014 Paid in April 2014 10 000 H - Help for the organisation of senior ZCH Paid In May 2014 38 390 H - Help for the organisation of senior ZCH Paid In May 2014 10 000 H - Help for the organisation of senior ZCH Paid In May 2014 10 000 H - Help for the organisation of senior ZCH Paid September 2014) 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 68 257 Budget 2015 CHF Africa A - 1 athlete J/C WC 2015 (paid February 2015) 8 340 B - Help for the organisation of juniors ZCH (paid January 2015) 8 340	expense At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 10 000 H - Help for the organisation of senior ZCH Paid in May 2014 30 980 H - Help for the organisation of senior ZCH Paid September 2014) 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 26 257 Budget 2015 CHF 47 A - 1 athlete J/C WC 2015 (paid February 2015) 8 340 A - 1 athlete J/C WC 2015 (paid January 2015) 10 000 C - 50 % Yearly grant (paid January 2015) 10 000 D - 1 athlete Senior ZCH 2015 (paid IMay 2015) 26 440	expense At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 8 8257 C - 50 % Yearly grant (paid September 2014) 12 000 C - 50 % Yearly grant (paid Jebruary 2015) 8 340 B - 1 athlete J/C WC 2015 (paid February 2015) 8 340 <t< td=""><td>expense At the FIE</td></t<>	expense At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 G - 1 athlete Senior ZCH 2014 Paid in April 2014 10 000 H - Help for the organisation of senior ZCH Paid in May 2014 38 390 H - Help for the organisation of senior ZCH Paid September 2014) 10 000 B - 1 President per NF 2014 Congress (TA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 68 257 Budget 2015 CHF 440 A - 1 athlete J/C WC 2015 (paid February 2015) 8 340 B - Help for the organisation of juniors ZCH (paid January 2015) 8 340 B - Help for the organisation of juniors ZCH (paid January 2015) 10 000 C - 50 % Yearly grant (paid May 2015) 26 440 E - Help for the organisation of senior ZCH (paid in May 2015) 26 440 D - 1 athlete senior WC 2015 (paid in May 2015) 26 440 <tr< td=""><td>expense At the FIE</td></tr<>	expense At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 8 8257 C - 50 % Yearly grant (paid February 2015) 8 340 C - 50 % Vearly grant (paid January 2015) 8 340 C - 50 % Vearly grant (paid January 2015) 12 000 C - 50 % Vearly grant (paid January 2015) 26 440 E - Help for	expense At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 12 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 32 000 G - 1 athlete Senior ZCH 2014 Paid in April 2014 10 000 H - Help for the organisation of senior ZCH Paid in May 2014 00 000 Budget 2014 (6 months) CHF Africa A - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 25 277 C - 50 % Yearly grant (paid February 2015) 8 340 B - Help for the organisation of juniors ZCH (paid January 2015) 8 340 B - Help for the organisation of juniors ZCH (paid January 2015) 10 000 C - 50 % Yearly grant (paid in May 2015) 26 440 E - Help for the organisation of senior ZCH (paid in May 20145) 10 000 D - 1 athlete senior ZCH 2015 (paid in May 20145) 26 440 E - Help for the organisation of senior ZCH (paid in May 20145) 10 000<	expense At the FIE expense At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 32 000 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 26 916 C - 50 % Yearly grant (paid January 2015) 8 340 B - Help for the organisation of Juniors 2CH (paid January 2015) 12 000 C - 50 % Yearly grant (paid January 2015) 26 440 E - Help for the organisation of senior ZCH (paid in May 2014) 10 000 C - 50 % Yearly grant (paid January 2015) 26 440 E - Help for the organisation of senior ZCH (paid in May 20145) 10 000 D - 1 athitete Senior ZCH 2015 (paid in May 20145)<	At the FIE expense
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 30 795 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 10 000 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 12 000 B - 1 Dresident per NF 2014 Congress (ITA) (paid January 2015) 8 340 B - Help for the organisation of juniors 2CH (paid Inauary 2015) 10 000 C - 50 % Yearly grant (paid In May 2015) 26 416 B - Help for the organisation of senior ZCH (paid in May 20145)	expense At the FIE expense At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 30 795 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 25 277 C - 50 % Yearly grant (paid January 2015) 8 340 B - Help for the organisation of juniors ZCH (paid InMay 2015) 2 000 C - 50 % Yearly grant (paid in May 20145) 10 000 C - 50 % Yearly grant (paid in May 20145) 2 000 <t< td=""><td>expense At the FIE expense At the FIE</td></t<>	expense At the FIE expense At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 30 795 D - 1 athlete J/C WC 2014 Paid January 2014 32 2085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 32 2085 G - 1 athlete Senior ZCH 2014 Paid in April 2014 10 000 H - Help for the organisation of senior ZCH Paid in May 2014 00 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 8 340 B - 1 president per NF 2014 Congress (ITA) (paid January 2015) 8 340 B - Help for the organisation of Juniors 2CH (paid In May 20145) 10 000 C - 50 % Yearly grant (paid January 2015) 26 440 E - Help for the organisation of senior ZCH (paid in May 20145) 10 000 D - 1 athlete senior WC 2015 Congress (August 2015) 26 916 E - 1 President per NF 2015 Congress (August 2015) 12 2000	expense At the FIE expense At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 30 795 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 32 000 G - 1 athlete Senior ZCH 2014 Paid in April 2014 10 000 H - Help for the organisation of senior ZCH Paid in May 2014 00 00 Budget 2014 (6 months) CHF 30 980 A - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 26 257 A - 1 athlete J/C WC 2015 (paid February 2015) 8 340 B - Help for the organisation of juniors ZCH (paid January 2015) 10 000 C - 50 % Yearly grant (paid in May 2015) 26 440 E - Help for the organisation of senior ZCH (paid in May 2014) 10 000 C - 50 % Yearly grant (paid in May 2015) 26 440 E - Help for the organisation of senior ZCH (paid in May 2014) 10 000 C - 50 % Yearly grant (paid in May 20145) 10 000	expense At the FIE expense At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 30 795 D - 1 athlete J/C WC 2014 Paid January 2014 32 2085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 G - 1 athlete Senior ZCH 2014 Paid in April 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 8 340 B - 1 athlete senior WC 2015 (paid February 2015) 8 340 C - 50 % Yearly grant (paid January 2015) 10 000 C - 50 % Yearly grant (paid in May 2015) 2 2 000 D - 1 athlete Senior ZCH 2015 (paid in May 20145) 2 6 916 E - Help for the organisation of senior ZCH (paid	expense At the FIE expense At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 30 795 D - 1 athlete J/C WC 2014 Paid January 2014 32 085 E - Help for the organisation of Junior 2CH paid February 10 000 F - 50 % Yearly grant Paid January 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 30 980 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 20 00 B - 1 President per NF 2014 Congress (ITA) (paid September 2014) 25 277 C - 50 % Yearly grant (paid September 2014) 8 340 B - Help for the organisation of juniors ZCH (paid Inauary 2015) 8 340 B - Help for the organisation of senior ZCH (paid in May 20145) 12 000 D - 1 athlete Senior ZCH 2015 (paid in May 2015) 26 916 E - Help for the organisation of senior ZCH (paid in May 20145) 12 000 E - Help for the organisation of senior Z	expense At the FIE expense At the FIE
A - 1 athlete senior WC Budapest 2013 (paid May 2013) 26 465 B - 1 President per NF 2013 Congress (FRA) (paid August 2013) 30 795 C - 50 % Yearly grant (paid August 2013) 30 795 D - 1 athlete J/C WC 2014 Paid January 2014 32 2085 E - Help for the organisation of Junior ZCH paid February 10 000 F - 1 athlete Senior ZCH 2014 Paid in April 2014 38 390 H - Help for the organisation of senior ZCH Paid in May 2014 38 390 A - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 30 980 B - 1 athlete senior WC Kazan 2014 (Paid June 10) 8 340 B - 1 athlete senior WC 2015 (paid February 2015) 8 340 C - 50 % Yearly grant (paid January 2015) 12 000 C - 50 % Yearly grant (paid in May 2015) 2 6 916 B - Help for the organisation of senior ZCH (paid in May 20145) 12 000 D - 50 % Yearly grant (paid	expense At the FIE expense At the FIE

	Budget 2017 CHF	At the FIE expense
Africa		
A - 50 % yearly grant	12 000	
B - 50% yearly Administration (office, website, functioning)	15 012	
C - Costs of regional sport director		
D- Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2017	14 640	
F - 1 athlete Senior ZCH 2017	16 665	
G - Help for the organisation of senior ZCH	10 000	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	10 988	
J- 1 athlete senior WC 2017	14 140	
K - 1 President per NF 2017 Congress		
	115 445	

	Budget - Balance 2008-2009 - CHF	
Oceania	27 690	
1 athlete Antalya	4 500	
see details PDC Paid on 06.07.2009	23 190 27 690	
	Budget 2009-2010 - CHF modified	-
Oceania	79 500	
A - 1 President per NF Congress 2009 (Palerme) B - yearly grant (October 2009 - September 2010)	5 600 14 000	
C - 2 athletes J/C WC and 1 President per NF for Baku GA	14 000	
D - see details PDC (October 2009 - September 2010) Paid on 02.10.2009	45 900 12 600	
Paid on 04.12.2009	66 900	
		At the FIE
Oceania	Budget 2010-2011 CHF 38 417	expense
A - 1 athlete senior WC Paris (paid 01.11.2010)	5 425	
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) C - 50 % Yearly grant (paid 01.11.2010)	4 660 5 250	804
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	5 995	
E - 50 % Yearly grant (paid 15.12.2010) F - Other PDC (paid 22.12.2010)	5 250 11 837	
G - Paid	38 417	804
	Budget 2011-2012 CHF	At the FIE
Oceania	37 596	expense
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	3 900	
B - 1 athlete senior WC Catania (paid 17.08.2011) C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	2 600 7 491	3 450 2 145
D - 50 % Yearly grant (paid 30.09.2011)	7 000	
 E - 1 athlete J/C WC Moscow (paid 02.02.2012) F - 50 % Yearly grant (paid idem) 	5 400 7 000	
G - 1 athlete zonal championship 2012 (paid idem)	4205	5 505
Paid	37 596	5 595
	Budget 2012-2013 CHF	At the FIE expense
Oceania	5.000	expense
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012) B - 50 % Yearly grant (paid 27.08.2012)	5 932 7 000	
C - 1 athlete J/C WC 2013 (paid 19.12.2012) D - 50 % Yearly grant (paid 19.12.2012)	11 230 7 000	
E - 1 athlete zonal championship 2013 (paid 28.03.2013)	6 820	
	37 982	
	Budget 2013-2014 CHF	At the FIE
Oceania		expense
A - 1 athlete senior WC Budapest 2013 (paid May) B - 1 President per NF 2013 Congress (FRA) Paid August 2014	5 665 8 520	
C - 50 % Yearly grant Paid August 2014	7 000	
D - 1 athlete J/C WC 2014 Paid January 2014 E - 50 % Yearly grant Paid January 2014	5 330 7 000	
F - 1 athlete Senior ZCH 2014 (Paid in April 2014)	7390	
	40 905	
	Budget 2014 (6 months) CHF	At the FIE expense
Oceania	40.000	
A - 1 athlete senior WC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	12 680 7 730	
C - 50 % Yearly grant (paid September 2014)	7 000 27 410	
	Budget 2015 CHF	At the FIE expense
Oceania D - 1 athlete J/C WC 2015 (paid January 2015)	5 340	
E - 50 % Yearly grant (paid January 2015)	7 000	
 F - 1 athlete Senior ZCH 2015 (paid May 2015) D - 50 % Yearly grant (paid May 2015) 	2237 7 000	
E- 1 athlete senior WC 2015	2 030	
F - 1 President per NF 2015 Congress (August 2015)	3 410	
F - 1 President per NF 2015 Congress (August 2015)		
F - 1 President per NF 2015 Congress (August 2015)	3 410	At the FIE
Oceania	3 410 27 017 Budget 2016 CHF	At the FIE expense
Oceania A - 50 % Yearly grant , January 2016	3 410 27 017 Budget 2016 CHF 7 000	
Oceania A - 50 % Yearly grant, January 2016 B - Administration (office, website, functioning), January 2016 C - Costs of regional sport director	3 410 27 017 Budget 2016 CHF 7 000 11 000 40 000	
Oceania A - 50 % Yearly grant, January 2016 B - Administration (office, website, functioning), January 2016	3 410 27 017 Budget 2016 CHF 7 000 11 000	
Oceania A 50 % Yearly grant, January 2016 B - Administration (office, website, functioning), January 2016 Costs of regional sport director C - Costs of regional sport director D 1 athlete J/C WC 2016, January 2016 E - 1 athlete J/C WC 2016, March 2016 F 50 % Yearly grant, March 2016	3 410 27 017 Budget 2016 CHF 7 000 11 000 40 000 2 450 3 344 7 000	
Oceania A - 50 % Yearly grant , January 2016 B - Administration (office, website, functioning), January 2016 C - Costs of regional sport director D - 1 athlete J/C WC 2016, January 2016 E - 1 athlete Senior ZCH 2016, March 2016	3 410 27 017 Budget 2016 CHF 7 000 11 000 40 000 2 450 3 344	
Oceania A 50 % Yearly grant, January 2016 B - Administration (office, website, functioning), January 2016 Costs of regional sport director C - Costs of regional sport director D 1 athlete J/C WC 2016, January 2016 E - 1 athlete J/C WC 2016, March 2016 F 50 % Yearly grant, March 2016	3 410 27 017 Budget 2016 CHF 7 000 11 000 40 000 2 450 3 344 7 000 5 755	
Oceania A 50 % Yearly grant, January 2016 B - Administration (office, website, functioning), January 2016 Costs of regional sport director C - Costs of regional sport director D 1 athlete J/C WC 2016, January 2016 E - 1 athlete J/C WC 2016, March 2016 F 50 % Yearly grant, March 2016	3 410 27 017 Budget 2016 CHF 7 000 11 000 40 000 2 450 3 344 7 000	expense
Oceania A - 50 % Yearly grant , January 2016 B - Administration (office, website, functioning), January 2016 C - Costs of regional sport director D - 1 athlete J/C WC 2016, January 2016 E - 1 athlete Senior ZCH 2016, March 2016 F - 50 % Yearly grant, March 2016 G - 1 President per NF 2016 Congress	3 410 27 017 Budget 2016 CHF 7 000 11 000 40 000 2 450 3 344 7 000 5 755	
Oceania A - 50 % Yearly grant , January 2016 B - Administration (office, website, functioning), January 2016 C - Costs of regional sport director D 1 athlete J/C WC 2016, January 2016 E - 1 athlete Senior ZCH 2016, March 2016 F - 50 % Yearly grant, March 2016 G - 1 President per NF 2016 Congress Oceania	3 410 27 017 Budget 2016 CHF 7 000 11 000 40 000 2 450 3 344 7 000 5 755 76 549 Budget 2017 CHF	expense At the FIE
Oceania A - 50 % Yearly grant , January 2016 B - Administration (office, website, functioning), January 2016 C - Costs of regional sport director D 1 athlete J/C WC 2016, January 2016 E - 1 athlete Senior ZCH 2016, March 2016 F - 50 % Yearly grant, March 2016 G - 1 President per NF 2016 Congress Oceania A - 50 % Yearly grant, March 2016 B - Administration (office, website, functioning)	3 410 27 017 Budget 2016 CHF 7 000 11 000 40 000 2 450 3 344 7 000 5 755 76 549 Budget 2017 CHF 7 000 11 000	expense At the FIE
Oceania A - 50 % Yearly grant, January 2016 B - Administration (office, website, functioning), January 2016 C - Costs of regional sport director D 1 athlete J/C WC 2016, January 2016 E - 1 athlete Senior ZCH 2016, March 2016 F - 50 % Yearly grant, March 2016 G - 1 President per NF 2016 Congress Oceania A - 50 % Yearly grant B - Administration (office, website, functioning) C - Costs of regional sport director	3 410 27 017 Budget 2016 CHF 7 000 11 000 40 000 2 450 3 344 7 000 5 755 76 549 Budget 2017 CHF 7 000 11 000 30 000	expense At the FIE
Oceania A - 50 % Yearly grant , January 2016 B - Administration (office, website, functioning), January 2016 C - Costs of regional sport director D 1 athlete J/C WC 2016, January 2016 E - 1 athlete Senior ZCH 2016, March 2016 F - 50 % Yearly grant, March 2016 G - 1 President per NF 2016 Congress Oceania A - 50 % Yearly grant, March 2016 B - Administration (office, website, functioning) C - costs of regional sport director D 1 athlete Senior ZCH 2017	3 410 27 017 Budget 2016 CHF 7 000 11 000 40 000 2 450 3 344 7 000 5 755 76 549 Budget 2017 CHF 7 000 11 000 30 000 3 723 3 587	expense At the FIE
Oceania A - 50 % Yearly grant, January 2016 B - Administration (office, website, functioning), January 2016 C - Costs of regional sport director D - 1 athlete J/C WC 2016, January 2016 E - 1 athlete J/C WC 2016, March 2016 F - 50 % Yearly grant, March 2016 G - 1 President per NF 2016 Congress Oceania A - 50 % Yearly grant B - Administration (office, website, functioning) C - Costs of regional sport director D - 1 athlete J/C WC 2017	3 410 27 017 Budget 2016 CHF 7 000 11 000 40 000 2 450 3 344 7 000 5 755 76 549 Budget 2017 CHF 7 000 11 000 3 700 3 723	expense At the FIE
Oceania A - 50 % Yearly grant, January 2016 B - Administration (office, website, functioning), January 2016 C - Costs of regional sport director D 1 athlete J/C WC 2016, January 2016 E - 1 athlete Senior ZCH 2016, March 2016 F - 50 % Yearly grant, March 2016 G - 1 President per NF 2016 Congress Oceania A - 50 % Yearly grant B - Administration (office, website, functioning) C - Costs of regional sport director D - 1 athlete J/C WC 2017 E - 1 athlete Senior ZCH 2017 F - 50 % Yearly grant	3 410 27 017 Budget 2016 CHF 7 000 11 000 40 000 2 450 3 344 7 000 5 755 76 549 Budget 2017 CHF 7 000 11 000 30 000 3 723 3 587 7 000	expense At the FIE
Oceania A - 50 % Yearly grant, January 2016 B - Administration (office, website, functioning), January 2016 C - Costs of regional sport director D- 1 athlete J/C WC 2016, January 2016 E - 1 athlete J/C WC 2016, March 2016 F - 50 % Yearly grant, March 2016 G - 1 President per NF 2016 Congress Oceania A - 50 % Yearly grant B - Administration (office, website, functioning) C - Costs of regional sport director D - 1 athlete JC WC 2017 E - 1 athlete Senior ZCH 2017 F - 50 % Yearly grant G - 1 athlete Senior ZCH 2017	3 410 27 017 Budget 2016 CHF 7 000 11 000 40 000 2 450 3 344 7 000 5 755 76 549 Budget 2017 CHF 7 000 11 000 30 000 3 723 3 587 7 000	expense At the FIE