

Training camps and hotel for the Presidents of NF at Congresses are at the expense of the FIE and are not included in these budgets

Budget - Balance 2008-2009 - CHF	
Europe	188 294
1 athlete Antalya see details PDC Paid on 06.07.2009	42 200 146 094 188 294

Budget 2009-2010 - CHF modified	
Europe	540 000
A - 1 President per NF Congress 2009 (Palerme) B - yearly grant (October 2009 - September 2010) C - 2 athletes J/C WC and 1 President per NF for Baku GA D - see details PDC (October 2009 - September 2010) Paid on 02.10.2009 (A + 50% B) Paid on 03.02.2010 (C) Paid on 16.02.2010	49 700 24 000 85 900 390 400 61 700 85 900 392 400

Budget 2010-2011 CHF	
Europe	183 045
A - 1 athlete senior WC Paris (paid 01.11.2010) B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) C - 50 % Yearly grant (paid 01.11.2010) D - 1 athlete J/C WC Jordan (paid 15.12.2010) E - 50 % Yearly grant (paid 15.12.2010) F - Other PDC (paid 22.12.2010) G - Paid	33 985.00 16 490 9 000 43 545 9 000 71 025 183 045.00

Budget 2011-2012 CHF	
Europe	185 073
A - 1 athlete zonal championship 2011 (paid 31.05.2011) B - 1 athlete senior WC Catania (paid 17.08.2011) C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011) D - 50 % Yearly grant (paid 30.09.2011) E - 1 athlete J/C WC Moscow (paid 02.02.2012) F - 50 % Yearly grant (paid idem) G - 1 athlete zonal championship 2012 (paid idem) H - Help for the organisation of zonal championships (paid idem) Paid	31 210 24 275 37 880 12 000 27 070 12 000 30 638 10 000 185 073

Budget 2012-2013 CHF	
Europe	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012) B - 50 % Yearly grant (paid 27.08.2012) C - 1 athlete J/C WC 2013 (paid 19.12.2012) D - Help for the organisation of ZCH (junior and senior) (paid 19.12.2012) E - 50 % Yearly grant (paid 19.12.2012) F - 1 athlete Senior ZCH 2013 (paid 28.03.2013) Paid	12 046 12 000 42 805 20 000 12 000 29 845 128 696

Budget 2013-2014 CHF	
Europe	
A - 1 athlete senior WC Budapest 2013 (paid May 2013) B - 1 President per NF 2013 Congress (FRA) (paid August 2013) C - 50 % Yearly grant (paid August 2013) D - 1 athlete J/C WC 2014 Paid January 2014 E - Help for the organisation of ZCH (junior and senior) Paid January 2014 F - 50 % Yearly grant Paid January 2014 G - 1 athlete Senior ZCH 2014 (Paid in April 2014) Paid	23 185 16 715 12 000 25 300 20 000 12 000 35 910 145 110

Budget 2014 (6 months) CHF	
Europe	
A - 1 athlete senior WC Kazan 2014 (Paid June 10) B - 1 President per NF 2014 Congress (ITA) (paid September 2014) C - 50 % Yearly grant (paid September 2014) Paid	30 275 14 830 1 191 46 296.00

Budget 2015 CHF	
Europe	
A - 50 % Yearly grant, (paid September 2014) B - 1 athlete J/C WC 2015 (Paid January 2015) C - Help for the organisation of ZCH junior (paid January 2015) D - 1 athlete Senior ZCH 2015 (paid May 2015) E - Help for the organisation of senior ZCH (paid April 2015) F - 50 % Yearly grant (paid May 2015) G - 1 athlete senior WC 2015 H - 1 President per NF 2015 Congress (August 2015) Paid	2 992.50 53 280 10 000 30 300 10 000 12 000 26 280.00 32 200 177 052.50

Budget 2016 CHF	
Europe	
A - 50 % yearly grant, January 2016 B - 50% yearly Administration (office, website, functioning), January 2016 C - Costs of regional sport director D - Help for the organisation of juniors ZCH, January 2016 E - 1 athlete J/C WC 2016, January 2016 F - 1 athlete Senior ZCH 2016, May 2016 G - Help for the organisation of senior ZCH, May 2016 H - 50 % Yearly grant, May 2016 I - 50% yearly Administration (office, website, functioning), May 2016 J - 1 President per NF 2016 Congress Paid	12 000 13 000 40 000 10 000 23 135 29 267 10 000 12 000 13 000 14 950 177 352

Budget 2017 CHF	
Europe	
A - 50 % yearly grant B - 50% yearly Administration (office, website, functioning) C - Costs of regional sport director D- Help for the organisation of juniors ZCH E - 1 athlete J/C WC 2017 F - 1 athlete Senior ZCH 2017 G - Help for the organisation of senior ZCH H - 50 % Yearly grant I - 50% yearly Administration (office, website, functioning) J- 1 athlete senior WC 2017 K- 1 President per NF 2017 Congress Paid	12 000 13 000 30 000 10 000 29 390 30 357 10 000 12 000 13 000 27 290 30 930 216 967

Budget 2018 CHF	
Europe	
A - 50 % yearly grant B - 50% yearly Administration (office, website, functioning) C - Costs of regional sport director D- Help for the organisation of juniors ZCH E - 1 athlete J/C WC 2018 F - 1 athlete Senior ZCH 2018 G - Help for the organisation of senior ZCH H - 50 % Yearly grant I - 50% yearly Administration (office, website, functioning) J- 1 athlete senior WC 2018 K- 1 President per NF 2018 Congress Paid	12 000 13 000 24 000 10 000 10 000 10 000 12 000 12 000 13 000 27 290 30 930 94 000

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Budget - Balance 2008-2009 - CHF	
Asia	132 913
1 athlete Antalya	63 400
credit for material (paid by the FIE)	69 513
Paid on 06.07.2009	63 400

Budget 2009-2010 - CHF modified	
Asia	361 600
A - 1 President per NF Congress 2009 (Palermo)	75 000
B - yearly grant (October 2009 - September 2010)	24 000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	194 200
D - see details PDC (October 2009 - September 2010)	88 400
Paid on 02.10.2009	87 000
Paid on 04.12.2009	294 600

Budget 2010-2011 CHF	
Asia	162 655
A - 1 athlete senior WC Paris (paid 01.11.2010)	previous credit
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	38 455
C - 50 % Yearly grant (paid 01.11.2010)	9 000
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	44 645
E - 50 % Yearly grant (paid 15.12.2010)	9 000
F - Other PDC (paid 22.12.2010)	61 555
G - Paid	162 655

Budget 2011-2012 CHF	
Asia	271 929
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	49 480
B - 1 athlete senior WC Catania (paid 17.08.2011)	29 395
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	66 205
D - 50 % Yearly grant (paid 30.09.2011)	9 835
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	35 355
F - 50 % Yearly grant (paid idem)	12 000
G - 1 athlete zonal championship 2012 (paid idem)	59 658.50
H - Help for the organisation of zonal championships (paid idem)	10 000
Paid	271 929

Budget 2012-2013 CHF	
Asia	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	33 600
B - 50 % Yearly grant (paid 27.08.2012)	12 000
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	69 637
D - 50 % Yearly grant (paid 19.12.2012)	12 000
E - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10 000
F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	42 660
	179 897

Budget 2013-2014 CHF	
Asia	
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	36 715
B - 1 President per NF 2013 Congress (FRA) (paid August 2013)	37 055
C - 50 % Yearly grant (paid August 2013)	12 000
D - 1 athlete J/C WC 2014 Paid January 2014	46 575
E - Help for the organisation of junior ZCH Paid January 2014	10 000
F - 50 % Yearly grant Paid January 2014	12 000
G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	51 030
H - Help for the organisation of senior ZCH (Paid in April 2014)	10 000
	215 375

Budget 2014 (6 months) CHF	
Asia	
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	38 640
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	35 748
C - 50 % Yearly grant (paid September 2014)	12 000
	86 388

Budget 2015 CHF	
Asia	
A - 1 athlete J/C WC 2015 (paid January 2015)	23 960
B - Help for the organisation of juniors ZCH (paid January 2015)	10 000
C - 50 % Yearly grant (paid January 2015)	12 000
D - 1 athlete Senior ZCH 2015 (paid in May 2015)	28 965
E - Help for the organisation of senior ZCH (paid in May 2015)	10 000
D - 50 % Yearly grant (paid in May 2015)	12 000
E - 1 athlete senior WC 2015	17960
F - 1 President per NF 2015 Congress (first payment) August 2015	10265
	125 130

Budget 2016 CHF	
Asia	
A - 50 % yearly grant, January 2016	12 000
B - 50% yearly Administration (office, website, functioning), January 2016	13 000
C - Costs of regional sport director	
D - Help for the organisation of juniors ZCH, January 2016	10 000
E - 1 athlete J/C WC 2016, January 2016	19 030
F - 1 athlete Senior ZCH 2016, March 2016	35 300
G - Help for the organisation of senior ZCH, March 2016	10 000
H - 50 % Yearly grant, May 2016	12 000
I - 50% yearly Administration (office, website, functioning), May 2016	13 000
J - 1 President per NF 2016 Congress	33 765
	158 095

Budget 2017 CHF	
Asia	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	30 000
D - Help for the organisation of juniors ZCH	10 000
E - 1 athlete J/C WC 2017	11 265
F - 1 athlete Senior ZCH 2017	31 211
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J - 1 athlete senior WC 2017	52 180
K - 1 President per NF 2017 Congress	25 950
	226 606

Budget 2018 CHF	
Asia	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	24 000
D - Help for the organisation of juniors ZCH	10 000
E - 1 athlete J/C WC 2018	
F - 1 athlete Senior ZCH 2018	
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J - 1 athlete senior WC 2018	
K - 1 President per NF 2018 Congress	
	94 000

Budget - Balance 2008-2009 - CHF	
America	121 837
1 athlete Antalya	47 400
athlete training camp Antalya	24 000
administration/staff	20 000
see details PDC	30 437
Paid on 06.07.2009	121 837

Budget 2009-2010 - CHF modified	
America	349 600
A - 1 President per NF Congress 2009 (Palerme)	56 000
B - yearly grant (October 2009 - September 2010)	24 000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	142 200
D - see details PDC (October 2009 - September 2010)	127 400
Paid on 02.10.2009 (A + 50% B)	66 000
Paid on 3 February 2010 (C)	142 200
Paid to the manufacturers (July and September 2010)	29 965
Final payment on hold	109 435

Budget 2010-2011 CHF	
America	266582
A - 1 athlete senior WC Paris (paid 01.11.2010)	30 605
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	56 730
C - 50 % Yearly grant (paid 01.11.2010)	9 000
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	52 185
E - 50 % Yearly grant (paid 15.12.2010)	9 000
F - 2009-2010 PDC not paid in 2009-2010 (paid 22.12.2010)	59 345
G - Other PDC (paid 22.12.2010)	49 717
H - Total paid	266 582

Budget 2011-2012 CHF	
America	162 845
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	44 000
B - 1 athlete senior WC Catania paid directly to NF	-18 672
C - 1 President per NF 2011 Congress (USA) paid directly to NF/Travel agency	-18 337
D - 50 % Yearly grant (paid 02.02.2012)	12 000
E - 1 athlete J/C WC Moscow (paid idem)	43 010
F - 50 % Yearly grant (paid idem)	12 000
G - 1 athlete zonal championship 2012 (paid idem)	41 835
H - Help for the organisation of zonal championships (paid idem)	10 000
Paid	162 845

Budget 2012-2013 CHF	
America	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	54 050
B - 50 % Yearly grant (paid 27.08.2012)	12 000
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	68 075
D - Help for the organisation of ZCH (junior) (paid 19.12.2012)	10 000
E - 50 % Yearly grant (paid 19.12.2012)	12 000
F - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10 000
G - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	34 439
	200 564

Budget 2013-2014 CHF	
America	
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	33 150
B - 1 President per NF 2013 Congress (FRA) (paid August 2013)	47 990
C - 50 % Yearly grant (paid August 2013)	12 000
D - 1 athlete J/C WC 2014 (Paid January 2014)	40 125
E - Help for the organisation of junior ZCH (Paid January 2014)	10 000
F - 50 % Yearly grant (Paid January 2014)	12 000
G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	38 955
H - Help for the organisation of senior ZCH (Paid in April 2014)	10 000
	204 220

Budget 2014 (6 months) CHF	
America	
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	36 975
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	46 425
C - 50 % Yearly grant (paid September 2014)	12 000
	95 400

Budget 2015 CHF	
America	
A - 1 athlete J/C WC 2015 (paid February 2015)	28 780
B - Help for the organisation of juniors ZCH (paid January 2015)	10 000
C - 50 % Yearly grant (paid January 2015)	12 000
D - 1 athlete Senior ZCH 2015 (paid March)	20 184
E - Help for the organisation of senior ZCH (paid March 2015)	10 000
D - 50 % Yearly grant (paid May 2015)	12 000
E- 1 athlete senior WC 2015	9 018
F - 1 President per NF 2015 Congress (August 2015)	51 428
	153 410

Budget 2016 CHF	
Amérique	
A - 50 % Yearly grant , January 2016	12 000
B - 50% yearly Administration (office, website, functioning), January 2016	13 000
C - Costs of regional sport director	40 000
D - Help for the organisation of juniors ZCH, January 2016	10 000
E - 1 athlete J/C WC 2016, January 2016	17 620
F - 1 athlete Senior ZCH 2016, May 2016	33 810
G - Help for the organisation of senior ZCH, May 2016	10 000
H - 50 % Yearly grant , May 2016	12 000
I - 50% yearly Administration (office, website, functioning), May 2016	13 000
J - 1 President per NF 2016 Congress	51 665
	213 095

Budget 2017 CHF	
Amérique	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	30 000
D - Help for the organisation of juniors ZCH	10 000
E - 1 athlete J/C WC 2017	31 825
F - 1 athlete Senior ZCH 2017	29 580
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	11 784
I - 50% yearly Administration (office, website, functioning)	13 000
J - 1 athlete senior WC 2017	36 820
K - 1 President per NF 2017 Congress	57 595
	255 604

Budget 2018 CHF	
Amérique	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	24 000
D - Help for the organisation of juniors ZCH	10 000
E - 1 athlete J/C WC 2018	
F - 1 athlete Senior ZCH 2018	
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J - 1 athlete senior WC 2018	
K - 1 President per NF 2018 Congress	
	94 000

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	Budget - Balance 2008-2009 - CHF
Africa	83 071
1 athlete Antalya	50 040
credit for material (paid by the FIE)	13 031
aid participation CHZ Africa	20 000
Paid on 06.07.2009	70 040
	Budget 2009-2010 - CHF modified
Africa	238 000
A - 1 President per NF Congress 2009 (Palerme)	47 400
B - yearly grant (October 2009 - September 2010)	24 000
C - 1 athlete J/C WC and 1 President per NF for Baku GA	77 600
D - see details PDC (October 2009 - September 2010)	89 000
Paid on 02.10.2009 (A + 50% B)	59 400
Paid on 3 February 2010 (C)	77 600
Paid on February 16, 2010	101 000
	Budget 2010-2011 CHF
Africa	122 920
A - 1 athlete senior WC Paris (paid 01.11.2010)	13 265.00
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	36 570.00
C - 50 % Yearly grant (paid 01.11.2010)	9 000
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	30 240
E - 50 % Yearly grant (paid 15.12.2010)	9 000
F - Other PDC (paid 22.12.2010)	42 615
G - Swiss Timing invoice for Tunis Zonal	-17 790
H - Paid	122 920.00
	Budget 2011-2012 CHF
Africa	173 256
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	30 945
B - 1 athlete senior WC Catania (paid 17.06.2011)	14 005
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	43 060
D - 50 % Yearly grant (paid 30.09.2011)	12 000
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	22 000
F - 50 % Yearly grant (paid idem)	12 000
G - 1 athlete zonal championship 2012 paid idem)	29246
H - Help for the organisation of zonal championships paid idem)	10 000
Paid	173 256
	Budget 2012-2013 CHF
Africa	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	36 486
B - 50 % Yearly grant (paid 27.08.2012)	12 000
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	58 105
D - 50 % Yearly grant (paid 19.12.2012)	12 000
E - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10 000
F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	44 090
	172 681
	Budget 2013-2014 CHF
Africa	
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	26 465
B - 1 President per NF 2013 Congress (FRA) (paid August 2013)	30 795
C - 50 % Yearly grant (paid August 2013)	12 000
D - 1 athlete J/C WC 2014 Paid January 2014	32 085
E - Help for the organisation of junior ZCH paid February	10 000
F - 50 % Yearly grant Paid January 2014	12 000
G - 1 athlete Senior ZCH 2014 Paid in April 2014	38 390
H - Help for the organisation of senior ZCH Paid in May 2014	10 000
	171 735
	Budget 2014 (6 months) CHF
Africa	
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	30 980
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	25 277
C - 50 % Yearly grant (paid September 2014)	12 000
	68 257
	Budget 2015 CHF
Africa	
A - 1 athlete J/C WC 2015 (paid February 2015)	8 340
B - Help for the organisation of juniors ZCH (paid January 2015)	10 000
C - 50 % Yearly grant (paid January 2015)	12 000
D - 1 athlete Senior ZCH 2015 (paid in May 2015)	26 440
E - Help for the organisation of senior ZCH (paid in May 20145)	10 000
D - 50 % Yearly grant (paid in May 20145)	12 000
E - 1 athlete senior WC 2015	21 507
F - 1 President per NF 2015 Congress (August 2015)	26 916
	127 203
	Budget 2016 CHF
Africa	
A - 50 % Yearly grant, January 2016	12 000
B - 50% yearly Administration (office, website, functioning), January 2016	13 000
C - Costs of regional sport director	
D - Help for the organisation of juniors ZCH, January 2016	10 000
E - 1 athlete J/C WC 2016, January 2016	12 095
F - 1 athlete Senior ZCH 2016, March 2016	28 482
G - Help for the organisation of senior ZCH, March 2016	10 000
H - 50 % Yearly grant, May 2016	12 000
I - 50% yearly Administration (office, website, functioning), May 2016	13 000
J - 1 President per NF 2016 Congress	19 410
	129 967
	Budget 2017 CHF
Africa	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	15 012
C - Costs of regional sport director	
D - Help for the organisation of juniors ZCH	10 000
E - 1 athlete J/C WC 2017	14 640
F - 1 athlete Senior ZCH 2017	17 495
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	10 988
J - 1 athlete senior WC 2017	14 140
K - 1 President per NF 2017 Congress	24 150
	140 425
	Budget 2018 CHF
Africa	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	
D - Help for the organisation of juniors ZCH	10 000
E - 1 athlete J/C WC 2018	
F - 1 athlete Senior ZCH 2018	
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J - 1 athlete senior WC 2018	
K - 1 President per NF 2018 Congress	
	70 000

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	Budget - Balance 2008-2009 - CHF
Oceania	27 690
1 athlete Antalya	4 500
see details PDC	23 190
Paid on 06.07.2009	27 690

	Budget 2009-2010 - CHF modified
Oceania	79 500
A - 1 President per NF Congress 2009 (Palerme)	5 600
B - yearly grant (October 2009 - September 2010)	14 000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	14 000
D - see details PDC (October 2009 - September 2010)	45 900
Paid on 02.10.2009	12 600
Paid on 04.12.2009	66 900

	Budget 2010-2011 CHF
Oceania	38 417
A - 1 athlete senior WC Paris (paid 01.11.2010)	5 425
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	4 660
C - 50 % Yearly grant (paid 01.11.2010)	5 250
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	5 995
E - 50 % Yearly grant (paid 15.12.2010)	5 250
F - Other PDC (paid 22.12.2010)	11 837
G - Paid	38 417

	Budget 2011-2012 CHF
Oceania	37 596
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	3 900
B - 1 athlete senior WC Catania (paid 17.08.2011)	2 600
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	7 491
D - 50 % Yearly grant (paid 30.09.2011)	7 000
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	5 400
F - 50 % Yearly grant (paid idem)	7 000
G - 1 athlete zonal championship 2012 (paid idem)	4 205
Paid	37 596

	Budget 2012-2013 CHF
Oceania	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	5 932
B - 50 % Yearly grant (paid 27.08.2012)	7 000
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	11 230
D - 50 % Yearly grant (paid 19.12.2012)	7 000
E - 1 athlete zonal championship 2013 (paid 28.03.2013)	6 820
	37 982

	Budget 2013-2014 CHF
Oceania	
A - 1 athlete senior WC Budapest 2013 (paid May)	5 665
B - 1 President per NF 2013 Congress (FRA) Paid August 2014	8 520
C - 50 % Yearly grant Paid August 2014	7 000
D - 1 athlete J/C WC 2014 Paid January 2014	5 330
E - 50 % Yearly grant Paid January 2014	7 000
F - 1 athlete Senior ZCH 2014 (Paid in April 2014)	7 390
	40 905

	Budget 2014 (6 months) CHF
Oceania	
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	12 680
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	7 730
C - 50 % Yearly grant (paid September 2014)	7 000
	27 410

	Budget 2015 CHF
Oceania	
D - 1 athlete J/C WC 2015 (paid January 2015)	5 340
E - 50 % Yearly grant (paid January 2015)	7 000
F - 1 athlete Senior ZCH 2015 (paid May 2015)	2 237
D - 50 % Yearly grant (paid May 2015)	7 000
E - 1 athlete senior WC 2015	2 030
F - 1 President per NF 2015 Congress (August 2015)	3 410
	27 017

	Budget 2016 CHF
Oceania	
A - 50 % Yearly grant , January 2016	7 000
B - Administration (office, website, functioning), January 2016	11 000
C - Costs of regional sport director	40 000
D - 1 athlete J/C WC 2016, January 2016	2 450
E - 1 athlete Senior ZCH 2016, March 2016	3 344
F - 50 % Yearly grant, March 2016	7 000
G - 1 President per NF 2016 Congress	5 755
	76 549

	Budget 2017 CHF
Oceania	
A - 50 % Yearly grant	7 000
B - Administration (office, website, functioning)	11 000
C - Costs of regional sport director	30 000
D - 1 athlete J/C WC 2017	3 723
E - 1 athlete Senior ZCH 2017	3 587
F - 50 % Yearly grant	7 000
G - 1 athlete senior WC 2017	5 520
H - 1 President per NF 2017 Congress	6 590
	74 420

	Budget 2018 CHF
Oceania	
A - 50 % Yearly grant	7 000
B - Administration (office, website, functioning)	11 000
C - Costs of regional sport director	24 000
D - 1 athlete J/C WC 2018	
E - 1 athlete Senior ZCH 2018	
F - 50 % Yearly grant	7 000
G - 1 athlete senior WC 2018	
H - 1 President per NF 2018 Congress	
	49 000