

Training camps and hotel for the Presidents of NF at Congresses are at the expense of the FIE and are not included in these budgets

| Budget - Balance 2008-2009 - CHF                           |                                     |
|--|-------------------------------------|
| <b>Europe</b>  | <b>188 294</b>                      |
| 1 athlete Antalya<br>see details PDC<br>Paid on 06.07.2009 | 42 200<br>146 094<br><b>188 294</b> |

| Budget 2009-2010 - CHF modified   |   |
|---|---|
| <b>Europe</b>   | <b>540 000</b>  |
| A - 1 President per NF Congress 2009 (Palerme)<br>B - yearly grant (October 2009 - September 2010)<br>C - 2 athletes J/C WC and 1 President per NF for Baku GA<br>D - see details PDC (October 2009 - September 2010)<br>Paid on 02.10.2009 (A + 50% B)<br>Paid on 03.02.2010 ( C )<br>Paid on 16.02.2010 | 49 700<br>24 000<br>85 900<br>390 400<br><b>61 700</b><br><b>85 900</b><br><b>392 400</b> |

| Budget 2010-2011 CHF   |  |
|--|--|
| <b>Europe</b>  | <b>183 045</b>   |
| A - 1 athlete senior WC Paris (paid 01.11.2010)<br>B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)<br>C - 50 % Yearly grant (paid 01.11.2010)<br>D - 1 athlete J/C WC Jordan (paid 15.12.2010)<br>E - 50 % Yearly grant (paid 15.12.2010)<br>F - Other PDC (paid 22.12.2010)<br>G - Paid | 33 985.00<br>16 490<br>9 000<br>43 545<br>9 000<br>71 025<br><b>183 045.00</b> |

| Budget 2011-2012 CHF   |  |
|--|--|
| <b>Europe</b>  | <b>185 073</b>   |
| A - 1 athlete zonal championship 2011 (paid 31.05.2011)<br>B - 1 athlete senior WC Catania (paid 17.08.2011)<br>C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)<br>D - 50 % Yearly grant (paid 30.09.2011)<br>E - 1 athlete J/C WC Moscow (paid 02.02.2012)<br>F - 50 % Yearly grant (paid idem)<br>G - 1 athlete zonal championship 2012 (paid idem)<br>H - Help for the organisation of zonal championships (paid idem)<br>Paid | 31 210<br>24 275<br>37 880<br>12 000<br>27 070<br>12 000<br>30 638<br>10 000<br><b>185 073</b> |

| Budget 2012-2013 CHF   |  |
|--|--|
| <b>Europe</b>  |  |
| A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)<br>B - 50 % Yearly grant (paid 27.08.2012)<br>C - 1 athlete J/C WC 2013 (paid 19.12.2012)<br>D - Help for the organisation of ZCH (junior and senior) (paid 19.12.2012)<br>E - 50 % Yearly grant (paid 19.12.2012)<br>F - 1 athlete Senior ZCH 2013 (paid 28.03.2013) | 12 046<br>12 000<br>42 805<br>20 000<br>12 000<br>29 845<br><b>128 696</b> |

| Budget 2013-2014 CHF   |  |
|--|--|
| <b>Europe</b>  |  |
| A - 1 athlete senior WC Budapest 2013 (paid May 2013)<br>B - 1 President per NF 2013 Congress (FRA) (paid August 2013)<br>C - 50 % Yearly grant (paid August 2013)<br>D - 1 athlete J/C WC 2014 Paid January 2014<br>E - Help for the organisation of ZCH (junior and senior) Paid January 2014<br>F - 50 % Yearly grant Paid January 2014<br>G - 1 athlete Senior ZCH 2014 (Paid in April 2014) | 23 185<br>16 715<br>12 000<br>25 300<br>20 000<br>12 000<br>35 910<br><b>145 110</b> |

| Budget 2014 (6 months) CHF   |   |
|--|---|
| <b>Europe</b>  |   |
| A - 1 athlete senior WC Kazan 2014 (Paid June 10)<br>B - 1 President per NF 2014 Congress (ITA) (paid September 2014)<br>C - 50 % Yearly grant (paid September 2014) | 30 275<br>14 830<br>1 191<br><b>46 296.00</b> |

| Budget 2015 CHF   |  |
|---|--|
| <b>Europe</b>   |  |
| A - 50 % Yearly grant, (paid September 2014)<br>B - 1 athlete J/C WC 2015 (Paid January 2015)<br>C - Help for the organisation of ZCH junior (paid January 2015)<br>D - 1 athlete Senior ZCH 2015 (paid May 2015)<br>E - Help for the organisation of senior ZCH (paid April 2015)<br>F - 50 % Yearly grant (paid May 2015)<br>G - 1 athlete senior WC 2015<br>H - 1 President per NF 2015 Congress (August 2015) | 2 992.50<br>53 280<br>10 000<br>30 300<br>10 000<br>12 000<br>26 280.00<br>32 200<br><b>177 052.50</b> |

| Budget 2016 CHF  |  |
|--|--|
| <b>Europe</b>  |  |
| A - 50 % yearly grant , January 2016<br>B - 50% yearly Administration (office, website, functioning), January 2016<br>C - Costs of regional sport director<br>D - Help for the organisation of juniors ZCH, January 2016<br>E - 1 athlete J/C WC 2016, January 2016<br>F - 1 athlete Senior ZCH 2016, May 2016<br>G - Help for the organisation of senior ZCH, May 2016<br>H - 50 % Yearly grant, May 2016<br>I - 50% yearly Administration (office, website, functioning), May 2016<br>J - 1 President per NF 2016 Congress | 12 000<br>13 000<br>40 000<br>10 000<br>23 135<br>29 267<br>10 000<br>12 000<br>13 000<br>14 950<br><b>177 352</b> |

| Budget 2017 CHF  |  |
|--|--|
| <b>Europe</b>  |  |
| A - 50 % yearly grant<br>B - 50% yearly Administration (office, website, functioning)<br>C - Costs of regional sport director<br>D- Help for the organisation of juniors ZCH<br>E - 1 athlete J/C WC 2017<br>F - 1 athlete Senior ZCH 2017<br>G - Help for the organisation of senior ZCH<br>H - 50 % Yearly grant<br>I - 50% yearly Administration (office, website, functioning)<br>J- 1 athlete senior WC 2017<br>K- 1 President per NF 2017 Congress | 12 000<br>13 000<br>30 000<br>10 000<br>29 390<br>30 357<br>10 000<br>12 000<br>13 000<br>27 290<br>30 930<br><b>216 967</b> |

| Budget 2018 CHF  |  |
|--|--|
| <b>Europe</b>  |  |
| A - 50 % yearly grant<br>B - 50% yearly Administration (office, website, functioning)<br>C - Costs of regional sport director<br>D- Help for the organisation of juniors ZCH<br>E - 1 athlete J/C WC 2018<br>F - 1 athlete Senior ZCH 2018<br>G - Help for the organisation of senior ZCH<br>H - 50 % Yearly grant<br>I - 50% yearly Administration (office, website, functioning)<br>J- 1 athlete senior WC 2018<br>K- 1 President per NF 2018 Congress | 12 000<br>13 000<br>24 000<br>10 000<br>21 600<br>31 180<br>10 000<br>12 000<br>13 000<br>52 590<br>12 000<br><b>211 370</b> |

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| Budget - Balance 2008-2009 - CHF      |                |
|---------------------------------------|----------------|
| <b>Asia</b>                           | <b>132 913</b> |
| 1 athlete Antalya                     | 63 400         |
| credit for material (paid by the FIE) | 69 513         |
| Paid on 06.07.2009                    | <b>63 400</b>  |

| Budget 2009-2010 - CHF modified                          |                |
|--|----------------|
| <b>Asia</b>  | <b>361 600</b> |
| A - 1 President per NF Congress 2009 (Palermo)           | 75 000         |
| B - yearly grant (October 2009 - September 2010)         | 24 000         |
| C - 2 athletes J/C WC and 1 President per NF for Baku GA | 194 200        |
| D - see details PDC (October 2009 - September 2010)      | 88 400         |
| Paid on 02.10.2009                                       | <b>87 000</b>  |
| Paid on 04.12.2009                                       | <b>294 600</b> |

| Budget 2010-2011 CHF  |                 |
|---|-----------------|
| <b>Asia</b>   | <b>162 655</b>  |
| A - 1 athlete senior WC Paris (paid 01.11.2010)                 | previous credit |
| B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) | 38 455          |
| C - 50 % Yearly grant (paid 01.11.2010)                         | 9 000           |
| D - 1 athlete J/C WC Jordan (paid 15.12.2010)                   | 44 645          |
| E - 50 % Yearly grant (paid 15.12.2010)                         | 9 000           |
| F - Other PDC (paid 22.12.2010)                                 | 61 555          |
| G - Paid  | <b>162 655</b>  |

| Budget 2011-2012 CHF   |                |
|--|----------------|
| <b>Asia</b>  | <b>271 929</b> |
| A - 1 athlete zonal championship 2011 (paid 31.05.2011)          | 49 480         |
| B - 1 athlete senior WC Catania (paid 17.08.2011)                | 29 395         |
| C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)     | 66 205         |
| D - 50 % Yearly grant (paid 30.09.2011)                          | 9 835          |
| E - 1 athlete J/C WC Moscow (paid 02.02.2012)                    | 35 355         |
| F - 50 % Yearly grant (paid idem)                                | 12 000         |
| G - 1 athlete zonal championship 2012 (paid idem)                | 59 658.50      |
| H - Help for the organisation of zonal championships (paid idem) | 10 000         |
| Paid   | <b>271 929</b> |

| Budget 2012-2013 CHF  |                |
|---|----------------|
| <b>Asia</b>   |                |
| A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)    | 33 600         |
| B - 50 % Yearly grant (paid 27.08.2012)                         | 12 000         |
| C - 1 athlete J/C WC 2013 (paid 19.12.2012)                     | 69 637         |
| D - 50 % Yearly grant (paid 19.12.2012)                         | 12 000         |
| E - Help for the organisation of ZCH (senior) (paid 28.03.2013) | 10 000         |
| F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)                 | 42 660         |
|   | <b>179 897</b> |

| Budget 2013-2014 CHF   |                |
|--|----------------|
| <b>Asia</b>  |                |
| A - 1 athlete senior WC Budapest 2013 (paid May 2013)            | 36 715         |
| B - 1 President per NF 2013 Congress (FRA) (paid August 2013)    | 37 055         |
| C - 50 % Yearly grant (paid August 2013)                         | 12 000         |
| D - 1 athlete J/C WC 2014 Paid January 2014                      | 46 575         |
| E - Help for the organisation of junior ZCH Paid January 2014    | 10 000         |
| F - 50 % Yearly grant Paid January 2014                          | 12 000         |
| G - 1 athlete Senior ZCH 2014 (Paid in April 2014)               | 51 030         |
| H - Help for the organisation of senior ZCH (Paid in April 2014) | 10 000         |
|  | <b>215 975</b> |

| Budget 2014 (6 months) CHF                                       |               |
|--|---------------|
| <b>Asia</b>  |               |
| A - 1 athlete senior WC Kazan 2014 (Paid June 10)                | 38 640        |
| B - 1 President per NF 2014 Congress (ITA) (paid September 2014) | 35 748        |
| C - 50 % Yearly grant (paid September 2014)                      | 12 000        |
|  | <b>86 388</b> |

| Budget 2015 CHF  |                |
|--|----------------|
| <b>Asia</b>  |                |
| A - 1 athlete J/C WC 2015 (paid January 2015)                    | 23 960         |
| B - Help for the organisation of juniors ZCH (paid January 2015) | 10 000         |
| C - 50 % Yearly grant (paid January 2015)                        | 12 000         |
| D - 1 athlete Senior ZCH 2015 (paid in May 2015)                 | 28 965         |
| E - Help for the organisation of senior ZCH (paid in May 2015)   | 10 000         |
| D - 50 % Yearly grant (paid in May 2015)                         | 12 000         |
| E - 1 athlete senior WC 2015                                     | 17960          |
| F - 1 President per NF 2015 Congress (first payment) August 2015 | 10265          |
|  | <b>125 130</b> |

| Budget 2016 CHF  |                |
|--|----------------|
| <b>Asia</b>  |                |
| A - 50 % yearly grant, January 2016  | 12 000         |
| B - 50% yearly Administration (office, website, functioning), January 2016 | 13 000         |
| C - Costs of regional sport director                                       |                |
| D - Help for the organisation of juniors ZCH, January 2016                 | 10 000         |
| E - 1 athlete J/C WC 2016, January 2016                                    | 19 030         |
| F - 1 athlete Senior ZCH 2016, March 2016                                  | 35 300         |
| G - Help for the organisation of senior ZCH, March 2016                    | 10 000         |
| H - 50 % Yearly grant, May 2016  | 12 000         |
| I - 50% yearly Administration (office, website, functioning), May 2016     | 13 000         |
| J - 1 President per NF 2016 Congress                                       | 33 765         |
|  | <b>158 095</b> |

| Budget 2017 CHF  |                |
|--|----------------|
| <b>Asia</b>  |                |
| A - 50 % yearly grant  | 12 000         |
| B - 50% yearly Administration (office, website, functioning) | 13 000         |
| C - Costs of regional sport director                         | 30 000         |
| D - Help for the organisation of juniors ZCH                 | 10 000         |
| E - 1 athlete J/C WC 2017                                    | 11 265         |
| F - 1 athlete Senior ZCH 2017                                | 31 211         |
| G - Help for the organisation of senior ZCH                  | 10 000         |
| H - 50 % Yearly grant  | 12 000         |
| I - 50% yearly Administration (office, website, functioning) | 13 000         |
| J - 1 athlete senior WC 2017                                 | 52 180         |
| K - 1 President per NF 2017 Congress                         | 25 950         |
|  | <b>226 606</b> |

| Budget 2018 CHF  |                |
|--|----------------|
| <b>Asia</b>  |                |
| A - 50 % yearly grant  | 12 000         |
| B - 50% yearly Administration (office, website, functioning) | 13 000         |
| C - Costs of regional sport director                         | 24 000         |
| D - Help for the organisation of juniors ZCH                 | 10 000         |
| E - 1 athlete J/C WC 2018                                    | 34 300         |
| F - 1 athlete Senior ZCH 2018                                | 28 050         |
| G - Help for the organisation of senior ZCH                  | 10 000         |
| H - 50 % Yearly grant  | 12 000         |
| I - 50% yearly Administration (office, website, functioning) | 13 000         |
| J - 1 athlete senior WC 2018                                 | 29 270         |
| K - 1 President per NF 2018 Congress                         | 28 430         |
|  | <b>214 050</b> |

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| Budget - Balance 2008-2009 - CHF |                |
|----------------------------------|----------------|
| <b>America</b>                   | <b>121 837</b> |
| 1 athlete Antalya                | 47 400         |
| athlete training camp Antalya    | 24 000         |
| administration/staff             | 20 000         |
| see details PDC                  | 30 437         |
| Paid on 06.07.2009               | 121 837        |

| Budget 2009-2010 - CHF modified                          |                |
|--|----------------|
| <b>America</b>   | <b>349 600</b> |
| A - 1 President per NF Congress 2009 (Palerme)           | 56 000         |
| B - yearly grant (October 2009 - September 2010)         | 24 000         |
| C - 2 athletes J/C WC and 1 President per NF for Baku GA | 142 200        |
| D - see details PDC (October 2009 - September 2010)      | 127 400        |
| Paid on 02.10.2009 (A + 50% B)                           | 66 000         |
| Paid on 3 February 2010 ( C )                            | 142 200        |
| Paid to the manufacturers (July and September 2010)      | 29 965         |
| Final payment on hold                                    | 109 435        |

| Budget 2010-2011 CHF  |               |
|---|---------------|
| <b>America</b>  | <b>266582</b> |
| A - 1 athlete senior WC Paris (paid 01.11.2010)                 | 30 605        |
| B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) | 56 730        |
| C - 50 % Yearly grant (paid 01.11.2010)                         | 9 000         |
| D - 1 athlete J/C WC Jordan (paid 15.12.2010)                   | 52 185        |
| E - 50 % Yearly grant (paid 15.12.2010)                         | 9 000         |
| F - 2009-2010 PDC not paid in 2009-2010 (paid 22.12.2010)       | 59 345        |
| G - Other PDC (paid 22.12.2010)                                 | 49 717        |
| H - Total paid  | 266 582       |

| Budget 2011-2012 CHF   |                |
|--|----------------|
| <b>America</b>   | <b>162 845</b> |
| A - 1 athlete zonal championship 2011 (paid 31.05.2011)                      | 44 000         |
| B - 1 athlete senior WC Catania paid directly to NF                          | -18 672        |
| C - 1 President per NF 2011 Congress (USA) paid directly to NF/Travel agency | -18 337        |
| D - 50 % Yearly grant (paid 02.02.2012)                                      | 12 000         |
| E - 1 athlete J/C WC Moscow (paid idem)                                      | 43 010         |
| F - 50 % Yearly grant (paid idem)  | 12 000         |
| G - 1 athlete zonal championship 2012 (paid idem)                            | 41 835         |
| H - Help for the organisation of zonal championships (paid idem)             | 10 000         |
| Paid   | 162 845        |

| Budget 2012-2013 CHF  |         |
|---|---------|
| <b>America</b>  |         |
| A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)    | 54 050  |
| B - 50 % Yearly grant (paid 27.08.2012)                         | 12 000  |
| C - 1 athlete J/C WC 2013 (paid 19.12.2012)                     | 68 075  |
| D - Help for the organisation of ZCH (junior) (paid 19.12.2012) | 10 000  |
| E - 50 % Yearly grant (paid 19.12.2012)                         | 12 000  |
| F - Help for the organisation of ZCH (senior) (paid 28.03.2013) | 10 000  |
| G - 1 athlete Senior ZCH 2013 (paid 28.03.2013)                 | 34 439  |
|   | 200 564 |

| Budget 2013-2014 CHF   |         |
|--|---------|
| <b>America</b>   |         |
| A - 1 athlete senior WC Budapest 2013 (paid May 2013)            | 33 150  |
| B - 1 President per NF 2013 Congress (FRA) (paid August 2013)    | 47 990  |
| C - 50 % Yearly grant (paid August 2013)                         | 12 000  |
| D - 1 athlete J/C WC 2014 (Paid January 2014)                    | 40 125  |
| E - Help for the organisation of junior ZCH (Paid January 2014)  | 10 000  |
| F - 50 % Yearly grant (Paid January 2014)                        | 12 000  |
| G - 1 athlete Senior ZCH 2014 (Paid in April 2014)               | 38 955  |
| H - Help for the organisation of senior ZCH (Paid in April 2014) | 10 000  |
|  | 204 220 |

| Budget 2014 (6 months) CHF                                       |        |
|--|--------|
| <b>America</b>   |        |
| A - 1 athlete senior WC Kazan 2014 (Paid June 10)                | 36 975 |
| B - 1 President per NF 2014 Congress (ITA) (paid September 2014) | 46 425 |
| C - 50 % Yearly grant (paid September 2014)                      | 12 000 |
|  | 95 400 |

| Budget 2015 CHF  |         |
|--|---------|
| <b>America</b>   |         |
| A - 1 athlete J/C WC 2015 (paid February 2015)                   | 28 780  |
| B - Help for the organisation of juniors ZCH (paid January 2015) | 10 000  |
| C - 50 % Yearly grant (paid January 2015)                        | 12 000  |
| D - 1 athlete Senior ZCH 2015 (paid March)                       | 20 184  |
| E - Help for the organisation of senior ZCH (paid March 2015)    | 10 000  |
| D - 50 % Yearly grant (paid May 2015)                            | 12 000  |
| E- 1 athlete senior WC 2015                                      | 9 018   |
| F - 1 President per NF 2015 Congress (August 2015)               | 51 428  |
|  | 153 410 |

| Budget 2016 CHF  |         |
|--|---------|
| <b>Amérique</b>  |         |
| A - 50 % Yearly grant , January 2016                                       | 12 000  |
| B - 50% yearly Administration (office, website, functioning), January 2016 | 13 000  |
| C - Costs of regional sport director                                       | 40 000  |
| D - Help for the organisation of juniors ZCH, January 2016                 | 10 000  |
| E - 1 athlete J/C WC 2016, January 2016                                    | 17 620  |
| F - 1 athlete Senior ZCH 2016, May 2016                                    | 33 810  |
| G - Help for the organisation of senior ZCH, May 2016                      | 10 000  |
| H - 50 % Yearly grant , May 2016   | 12 000  |
| I - 50% yearly Administration (office, website, functioning), May 2016     | 13 000  |
| J - 1 President per NF 2016 Congress                                       | 51 665  |
|  | 213 095 |

| Budget 2017 CHF  |         |
|--|---------|
| <b>Amérique</b>  |         |
| A - 50 % yearly grant  | 12 000  |
| B - 50% yearly Administration (office, website, functioning) | 13 000  |
| C - Costs of regional sport director                         | 30 000  |
| D - Help for the organisation of juniors ZCH                 | 10 000  |
| E - 1 athlete J/C WC 2017                                    | 31 825  |
| F - 1 athlete Senior ZCH 2017                                | 29 580  |
| G - Help for the organisation of senior ZCH                  | 10 000  |
| H - 50 % Yearly grant  | 11 784  |
| I - 50% yearly Administration (office, website, functioning) | 13 000  |
| J - 1 athlete senior WC 2017                                 | 36 820  |
| K - 1 President per NF 2017 Congress                         | 57 595  |
|  | 255 604 |

| Budget 2018 CHF  |         |
|--|---------|
| <b>Amérique</b>  |         |
| A - 50 % yearly grant  | 12 000  |
| B - 50% yearly Administration (office, website, functioning) | 13 000  |
| C - Costs of regional sport director                         | 24 000  |
| D - Help for the organisation of juniors ZCH                 | 10 000  |
| E - 1 athlete J/C WC 2018                                    | 47 505  |
| F - 1 athlete Senior ZCH 2018                                | 24 710  |
| G - Help for the organisation of senior ZCH                  | 10 000  |
| H - 50 % Yearly grant  | 12 000  |
| I - 50% yearly Administration (office, website, functioning) | 13 000  |
| J - 1 athlete senior WC 2018                                 | 72 500  |
| K - 1 President per NF 2018 Congress                         | 21 525  |
|  | 260 240 |

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|  | Budget - Balance 2008-2009 - CHF       |
|--|--|
| <b>Africa</b>  | <b>83 071</b>                          |
| 1 athlete Antalya  | 50 040                                 |
| credit for material (paid by the FIE)                                      | 13 031                                 |
| aid participation CHZ Africa   | 20 000                                 |
| Paid on 06.07.2009   | <b>70 040</b>                          |
|  | <b>Budget 2009-2010 - CHF modified</b> |
| <b>Africa</b>  | <b>238 000</b>                         |
| A - 1 President per NF Congress 2009 (Palerme)                             | 47 400                                 |
| B - yearly grant (October 2009 - September 2010)                           | 24 000                                 |
| C - 1 athlete J/C WC and 1 President per NF for Baku GA                    | 77 600                                 |
| D - see details PDC (October 2009 - September 2010)                        | 89 000                                 |
| Paid on 02.10.2009 (A + 50% B)   | <b>59 400</b>                          |
| Paid on 3 February 2010 ( C )  | 77 600                                 |
| Paid on February 16, 2010  | <b>101 000</b>                         |
|  | <b>Budget 2010-2011 CHF</b>            |
| <b>Africa</b>  | <b>122 920</b>                         |
| A - 1 athlete senior WC Paris (paid 01.11.2010)                            | 13 265.00                              |
| B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)            | 36 570.00                              |
| C - 50 % Yearly grant (paid 01.11.2010)                                    | 9 000                                  |
| D - 1 athlete J/C WC Jordan (paid 15.12.2010)                              | 30 240                                 |
| E - 50 % Yearly grant (paid 15.12.2010)                                    | 9 000                                  |
| F - Other PDC (paid 22.12.2010)  | 42 615                                 |
| G - Swiss Timing invoice for Tunis Zonal                                   | -17 790                                |
| H - Paid   | <b>122 920.00</b>                      |
|  | <b>Budget 2011-2012 CHF</b>            |
| <b>Africa</b>  | <b>173 256</b>                         |
| A - 1 athlete zonal championship 2011 (paid 31.05.2011)                    | 30 945                                 |
| B - 1 athlete senior WC Catania (paid 17.06.2011)                          | 14 005                                 |
| C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)               | 43 060                                 |
| D - 50 % Yearly grant (paid 30.09.2011)                                    | 12 000                                 |
| E - 1 athlete J/C WC Moscow (paid 02.02.2012)                              | <b>22 000</b>                          |
| F - 50 % Yearly grant (paid idem)  | 12 000                                 |
| G - 1 athlete zonal championship 2012 paid idem)                           | 29246                                  |
| H - Help for the organisation of zonal championships paid idem)            | 10 000                                 |
| Paid   | <b>173 256</b>                         |
|  | <b>Budget 2012-2013 CHF</b>            |
| <b>Africa</b>  |  |
| A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)               | 36 486                                 |
| B - 50 % Yearly grant (paid 27.08.2012)                                    | 12 000                                 |
| C - 1 athlete J/C WC 2013 (paid 19.12.2012)                                | 58 105                                 |
| D - 50 % Yearly grant (paid 19.12.2012)                                    | 12 000                                 |
| E - Help for the organisation of ZCH (senior) (paid 28.03.2013)            | 10 000                                 |
| F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)                            | 44 090                                 |
|  | <b>172 681</b>                         |
|  | <b>Budget 2013-2014 CHF</b>            |
| <b>Africa</b>  |  |
| A - 1 athlete senior WC Budapest 2013 (paid May 2013)                      | 26 465                                 |
| B - 1 President per NF 2013 Congress (FRA) (paid August 2013)              | 30 795                                 |
| C - 50 % Yearly grant (paid August 2013)                                   | 12 000                                 |
| D - 1 athlete J/C WC 2014 Paid January 2014                                | 32 085                                 |
| E - Help for the organisation of junior ZCH paid February                  | 10 000                                 |
| F - 50 % Yearly grant Paid January 2014                                    | 12 000                                 |
| G - 1 athlete Senior ZCH 2014 Paid in April 2014                           | 38 390                                 |
| H - Help for the organisation of senior ZCH Paid in May 2014               | 10 000                                 |
|  | <b>171 735</b>                         |
|  | <b>Budget 2014 (6 months) CHF</b>      |
| <b>Africa</b>  |  |
| A - 1 athlete senior WC Kazan 2014 (Paid June 10)                          | 30 980                                 |
| B - 1 President per NF 2014 Congress (ITA) (paid September 2014)           | 25 277                                 |
| C - 50 % Yearly grant (paid September 2014)                                | 12 000                                 |
|  | <b>68 257</b>                          |
|  | <b>Budget 2015 CHF</b>                 |
| <b>Africa</b>  |  |
| A - 1 athlete J/C WC 2015 (paid February 2015)                             | 8 340                                  |
| B - Help for the organisation of juniors ZCH (paid January 2015)           | 10 000                                 |
| C - 50 % Yearly grant (paid January 2015)                                  | 12 000                                 |
| D - 1 athlete Senior ZCH 2015 (paid in May 2015)                           | 26 440                                 |
| E - Help for the organisation of senior ZCH (paid in May 20145)            | 10 000                                 |
| D - 50 % Yearly grant (paid in May 20145)                                  | 12 000                                 |
| E- 1 athlete senior WC 2015  | 21 507                                 |
| F - 1 President per NF 2015 Congress (August 2015)                         | 26 916                                 |
|  | <b>127 203</b>                         |
|  | <b>Budget 2016 CHF</b>                 |
| <b>Africa</b>  |  |
| A - 50 % Yearly grant, January 2016  | 12 000                                 |
| B - 50% yearly Administration (office, website, functioning), January 2016 | 13 000                                 |
| C - Costs of regional sport director                                       |  |
| D- Help for the organisation of juniors ZCH, January 2016                  | 10 000                                 |
| E- 1 athlete J/C WC 2016, January 2016                                     | 12 095                                 |
| F - 1 athlete Senior ZCH 2016, March 2016                                  | 28 482                                 |
| G - Help for the organisation of senior ZCH, March 2016                    | 10 000                                 |
| H - 50 % Yearly grant, May 2016  | 12 000                                 |
| I - 50% yearly Administration (office, website, functioning), May 2016     | 13 000                                 |
| J - 1 President per NF 2016 Congress                                       | 19 410                                 |
|  | <b>129 967</b>                         |
|  | <b>Budget 2017 CHF</b>                 |
| <b>Africa</b>  |  |
| A - 50 % yearly grant  | 12 000                                 |
| B - 50% yearly Administration (office, website, functioning)               | 15 012                                 |
| C - Costs of regional sport director                                       |  |
| D- Help for the organisation of juniors ZCH                                | 10 000                                 |
| E- 1 athlete J/C WC 2017   | 14 640                                 |
| F - 1 athlete Senior ZCH 2017  | 17 495                                 |
| G - Help for the organisation of senior ZCH                                | 10 000                                 |
| H - 50 % Yearly grant  | 12 000                                 |
| I - 50% yearly Administration (office, website, functioning)               | 10 988                                 |
| J-1 athlete senior WC 2017   | 14 140                                 |
| K - 1 President per NF 2017 Congress                                       | 24 150                                 |
|  | <b>140 425</b>                         |
|  | <b>Budget 2018 CHF</b>                 |
| <b>Africa</b>  |  |
| A - 50 % yearly grant  | 12 000                                 |
| B - 50% yearly Administration (office, website, functioning)               | 13 000                                 |
| C - Costs of regional sport director                                       |  |
| D- Help for the organisation of juniors ZCH                                | 10 000                                 |
| E- 1 athlete J/C WC 2018   | 18 795                                 |
| F - 1 athlete Senior ZCH 2018  | 21 230                                 |
| G - Help for the organisation of senior ZCH                                | 10 000                                 |
| H - 50 % Yearly grant  | 12 000                                 |
| I - 50% yearly Administration (office, website, functioning)               | 13 000                                 |
| J- 1 athlete senior WC 2018  | 40 580                                 |
| K - 1 President per NF 2018 Congress                                       | 10 755                                 |
|  | <b>161 360</b>                         |

Training camps and hotel for the Presidents of NF at Congresses are at the expense of the FIE and are not included in these budgets

|                    | Budget - Balance 2008-2009 - CHF |
|--------------------|----------------------------------|
| <b>Oceania</b>     | <b>27 690</b>                    |
| 1 athlete Antalya  | 4 500                            |
| see details PDC    | 23 190                           |
| Paid on 06.07.2009 | <b>27 690</b>                    |

|  | Budget 2009-2010 - CHF modified |
|--|---------------------------------|
| <b>Oceania</b>   | <b>79 500</b>                   |
| A - 1 President per NF Congress 2009 (Palerme)           | 5 600                           |
| B - yearly grant (October 2009 - September 2010)         | 14 000                          |
| C - 2 athletes J/C WC and 1 President per NF for Baku GA | 14 000                          |
| D - see details PDC (October 2009 - September 2010)      | 45 900                          |
| Paid on 02.10.2009                                       | <b>12 600</b>                   |
| Paid on 04.12.2009                                       | <b>66 900</b>                   |

|   | Budget 2010-2011 CHF |
|---|----------------------|
| <b>Oceania</b>  | <b>38 417</b>        |
| A - 1 athlete senior WC Paris (paid 01.11.2010)                 | 5 425                |
| B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) | 4 660                |
| C - 50 % Yearly grant (paid 01.11.2010)                         | 5 250                |
| D - 1 athlete J/C WC Jordan (paid 15.12.2010)                   | 5 995                |
| E - 50 % Yearly grant (paid 15.12.2010)                         | 5 250                |
| F - Other PDC (paid 22.12.2010)                                 | 11 837               |
| G - Paid  | <b>38 417</b>        |

|  | Budget 2011-2012 CHF |
|--|----------------------|
| <b>Oceania</b>   | <b>37 596</b>        |
| A - 1 athlete zonal championship 2011 (paid 31.05.2011)      | 3 900                |
| B - 1 athlete senior WC Catania (paid 17.08.2011)            | 2 600                |
| C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011) | 7 491                |
| D - 50 % Yearly grant (paid 30.09.2011)                      | 7 000                |
| E - 1 athlete J/C WC Moscow (paid 02.02.2012)                | 5 400                |
| F - 50 % Yearly grant (paid idem)                            | 7 000                |
| G - 1 athlete zonal championship 2012 (paid idem)            | 4 205                |
| Paid   | <b>37 596</b>        |

|  | Budget 2012-2013 CHF |
|--|----------------------|
| <b>Oceania</b>   |                      |
| A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012) | 5 932                |
| B - 50 % Yearly grant (paid 27.08.2012)                      | 7 000                |
| C - 1 athlete J/C WC 2013 (paid 19.12.2012)                  | 11 230               |
| D - 50 % Yearly grant (paid 19.12.2012)                      | 7 000                |
| E - 1 athlete zonal championship 2013 (paid 28.03.2013)      | 6 820                |
|  | <b>37 982</b>        |

|   | Budget 2013-2014 CHF |
|---|----------------------|
| <b>Oceania</b>  |                      |
| A - 1 athlete senior WC Budapest 2013 (paid May)            | 5 665                |
| B - 1 President per NF 2013 Congress (FRA) Paid August 2014 | 8 520                |
| C - 50 % Yearly grant Paid August 2014                      | 7 000                |
| D - 1 athlete J/C WC 2014 Paid January 2014                 | 5 330                |
| E - 50 % Yearly grant Paid January 2014                     | 7 000                |
| F - 1 athlete Senior ZCH 2014 (Paid in April 2014)          | 7 390                |
|   | <b>40 905</b>        |

|  | Budget 2014 (6 months) CHF |
|--|----------------------------|
| <b>Oceania</b>   |                            |
| A - 1 athlete senior WC Kazan 2014 (Paid June 10)                | 12 680                     |
| B - 1 President per NF 2014 Congress (ITA) (paid September 2014) | 7 730                      |
| C - 50 % Yearly grant (paid September 2014)                      | 7 000                      |
|  | <b>27 410</b>              |

|  | Budget 2015 CHF |
|--|-----------------|
| <b>Oceania</b>                                     |                 |
| D - 1 athlete J/C WC 2015 (paid January 2015)      | 5 340           |
| E - 50 % Yearly grant (paid January 2015)          | 7 000           |
| F - 1 athlete Senior ZCH 2015 (paid May 2015)      | 2 237           |
| D - 50 % Yearly grant (paid May 2015)              | 7 000           |
| E - 1 athlete senior WC 2015                       | 2 030           |
| F - 1 President per NF 2015 Congress (August 2015) | 3 410           |
|  | <b>27 017</b>   |

|   | Budget 2016 CHF |
|---|-----------------|
| <b>Oceania</b>  |                 |
| A - 50 % Yearly grant , January 2016                            | 7 000           |
| B - Administration (office, website, functioning), January 2016 | 11 000          |
| C - Costs of regional sport director                            | 40 000          |
| D - 1 athlete J/C WC 2016, January 2016                         | 2 450           |
| E - 1 athlete Senior ZCH 2016, March 2016                       | 3 344           |
| F - 50 % Yearly grant, March 2016                               | 7 000           |
| G - 1 President per NF 2016 Congress                            | 5 755           |
|   | <b>76 549</b>   |

|   | Budget 2017 CHF |
|---|-----------------|
| <b>Oceania</b>                                    |                 |
| A - 50 % Yearly grant                             | 7 000           |
| B - Administration (office, website, functioning) | 11 000          |
| C - Costs of regional sport director              | 30 000          |
| D - 1 athlete J/C WC 2017                         | 3 723           |
| E - 1 athlete Senior ZCH 2017                     | 3 587           |
| F - 50 % Yearly grant                             | 7 000           |
| G - 1 athlete senior WC 2017                      | 5 520           |
| H - 1 President per NF 2017 Congress              | 6 590           |
|   | <b>74 420</b>   |

|   | Budget 2018 CHF |
|---|-----------------|
| <b>Oceania</b>                                    |                 |
| A - 50 % Yearly grant                             | 7 000           |
| B - Administration (office, website, functioning) | 11 000          |
| C - Costs of regional sport director              | 24 000          |
| D - 1 athlete J/C WC 2018                         | 5 550           |
| E - 1 athlete Senior ZCH 2018                     | 6 900           |
| F - 50 % Yearly grant                             | 7 000           |
| G - 1 athlete senior WC 2018                      | 2 500           |
| H - 1 President per NF 2018 Congress              | 9 885           |
|   | <b>73 835</b>   |