

ining camps and hotel for the Presidents of NF at Congresses are at the expense of the FIE and are not included in these budgets

	Budget - Balance 2008-2009 - CHF
Europe	188 294
1 athlete Antalya see details PDC Paid on 06.07.2009	42 200 146 094 188 294

	Budget 2009-2010 - CHF modified
Europe	540 000
A - 1 President per NF Congress 2009 (Palerme)	49 700
B - yearly grant (October 2009 - September 2010)	24 000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	85 900
D - see details PDC (October 2009 - September 2010)	380 400
Paid on 02.10.2009 (A + 50% B)	61 700
Paid on 03.02.2010 (C)	85 900
Paid on 16.02. 2010	392 400

	Budget 2010-2011 CHF
Europe	183 045
A - 1 athlete senior WC Paris (paid 01.11.2010)	33 985.00
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	16 490
C - 50 % Yearly grant (paid 01.11.2010)	9 000
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	43 545
E - 50 % Yearly grant (paid 15.12.2010)	9 000
F - Other PDC (paid 22.12.2010)	71 025
G - Paid	183 045.00

	Budget 2011-2012 CHF
Europe	185 073
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	31 210
B - 1 athlete senior WC Catania (paid 17.08.2011)	24 275
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	37 880
D - 50 % Yearly grant (paid 30.09.2011)	12 000
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	27 070
F - 50 % Yearly grant (paid idem)	12 000
G - 1 athlete zonal championship 2012 /(paid idem)	30 638
H - Help for the organisation of zonal championships (paid idem)	10 000
Paid	185 073

	Budget 2012-2013 CHF
Europe	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	12 046
B - 50 % Yearly grant (paid 27.08.2012)	12 000
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	42 805
D - Help for the organisation of ZCH (junior and senior) (paid 19.12.2012)	20 000
E - 50 % Yearly grant (paid 19.12.2012)	12 000
F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	29 845
	128 696

	Budget 2013-2014 CHF
Europe	
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	23 185

Tra	B - 1 President per NF 2013 Congress (FRA) (paid August 2013)	16 715
	C - 50 % Yearly grant (paid August 2013)	12 000
	D - 1 athlete J/C WC 2014 Paid January 2014	25 300
	E - Help for the organisation of ZCH (junior and senior) Paid January 2014	20 000
	F - 50 % Yearly grant Paid January 2014	12 000
	G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	35 910
		145 110
	Budget 2014 (6 months) CHF	
Europe		
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	30 275	
B - 1 President per NF 2014 Congress (ITA) ,(paid September 2014)	14 830	
C - 50 % Yearly grant ,(paid September 2014)	1 191	
	46 296.00	
	Budget 2015 CHF	
Europe		
A - 50 % Yearly grant, (paid September 2014)	2 992.50	
B - 1 athlete J/C WC 2015 (Paid January 2015)	53 280	
C - Help for the organisation of ZCH junior (paid January 2015)	10 000	
D - 1 athlete Senior ZCH 2015 (paid May 2015)	30 300	
E - Help for the organisation of senior ZCH (paid April 2015)	10 000	
F- 50 % Yearly grant (paid May 2015)	12 000	
G - 1 athlete senior WC 2015	26 280.00	
H - 1 President per NF 2015 Congress (August 2015)	32 200	
	177 052.50	
	Budget 2016 CHF	
Europe		
A - 50 % yearly grant , January 2016	12 000	
B - 50% yearly Administration (office, website, functioning), January 2016	13 000	
C - Costs of regional sport director	40 000	
D - Help for the organisation of juniors ZCH, January 2016	10 000	
E- 1 athlete J/C WC 2016, January 2016	23 135	
F - 1 athlete Senior ZCH 2016, May 2016	29 267	
G - Help for the organisation of senior ZCH, May 2016	10 000	
H - 50 % Yearly grant, May 2016	12 000	
I - 50% yearly Administration (office, website, functioning), May 2016	13 000	
J - 1 President per NF 2016 Congress	14 950	
	177 352	
	Budget 2017 CHF	
Europe		
A - 50 % yearly grant	12 000	
B - 50% yearly Administration (office, website, functioning)	13 000	
C - Costs of regional sport director	30 000	
D- Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2017	28 390	
F - 1 athlete Senior ZCH 2017	30 357	
G - Help for the organisation of senior ZCH	10 000	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning)	13 000	
J- 1 athlete senior WC 2017	27 290	
K- 1 President per NF 2017 Congress	30 930	

	216 967
	Budget 2018 CHF
Europe	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	24 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2018	21 600
F - 1 athlete Senior ZCH 2018	30 050
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2018	52 590
K- 1 President per NF 2018 Congress	12 000
	210 240
	Budget 2019 CHF
Europe	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	24 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2019	22 575
F - 1 athlete Senior ZCH 2019	29 070
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2019	24 460
K- 1 President per NF 2019 Congress	10 260
	180 365

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	Budget - Balance 2008-2009 - CHF
Asia	132 913
1 athlete Antalya	63 400
credit for material (paid by the FIE)	69 513
Paid on 06.07.2009	63 400

	Budget 2009-2010 - CHF modified
Asia	381 600
A - 1 President per NF Congress 2009 (Palerme)	75 000
B - yearly grant (October 2009 - September 2010)	24 000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	194 200
D - see details PDC (October 2009 - September 2010)	88 400
Paid on 02.10.2009	87 000
Paid on 04.12.2009	294 600

	Budget 2010-2011 CHF
Asia	162 655
A - 1 athlete senior WC Paris (paid 01.11.2010)	previous credit
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	38 455
C - 50 % Yearly grant (paid 01.11.2010)	9 000
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	44 645
E - 50 % Yearly grant (paid 15.12.2010)	9 000
F - Other PDC (paid 22.12.2010)	61 555
G - Paid	162 655

	Budget 2011-2012 CHF
Asia	271 929
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	49 480
B - 1 athlete senior WC Catania (paid 17.08.2011)	29 395
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	66 205
D - 50 % Yearly grant (paid 30.09.2011)	9 835
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	35 355
F - 50 % Yearly grant (paid idem)	12 000
G - 1 athlete zonal championship 2012 (paid idem)	59 658.50
H - Help for the organisation of zonal championships (paid idem)	10 000
Paid	271 929

	Budget 2012-2013 CHF
Asia	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	33 600
B - 50 % Yearly grant (paid 27.08.2012)	12 000
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	69 637
D - 50 % Yearly grant (paid 19.12.2012)	12 000
E - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10 000
F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	42 660
	179 897

	Budget 2013-2014 CHF
Asia	
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	36 715
B - 1 President per NF 2013 Congress (FRA) (paid August 2013)	37 055
C - 50 % Yearly grant (paid August 2013)	12 000
D - 1 athlete J/C WC 2014 Paid January 2014	46 575

E - Help for the organisation of junior ZCH Paid January 2014	10 000
F - 50 % Yearly grant Paid January 2014	12 000
G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	51 030
H - Help for the organisation of senior ZCH (Paid in April 2014)	10 000
	215 375

	Budget 2014 (6 months) CHF
Asia	
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	38 640
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	35 748
C - 50 % Yearly grant (paid September 2014)	12 000
	86 388

	Budget 2015 CHF
Asia	
A - 1 athlete J/C WC 2015 (paid January 2015)	23 960
B - Help for the organisation of juniors ZCH (paid January 2015)	10 000
C - 50 % Yearly grant (paid January 2015)	12 000
D - 1 athlete Senior ZCH 2015 (paid in May 2015)	28 965
E - Help for the organisation of senior ZCH (paid in May 2015)	10 000
D - 50 % Yearly grant (paid in May 2015)	12 000
E- 1 athlete senior WC 2015	17960
F - 1 President per NF 2015 Congress (first payment) August 2015	10265
	125 150

	Budget 2016 CHF
Asie	
A - 50 % yearly grant, January 2016	12 000
B - 50% yearly Administration (office, website, functioning), January 2016	13 000
C - Costs of regional sport director	
D- Help for the organisation of juniors ZCH, January 2016	10 000
E- 1 athlete J/C WC 2016, January 2016	19 030
F - 1 athlete Senior ZCH 2016, March 2016	35 300
G - Help for the organisation of senior ZCH, March 2016	10 000
H - 50 % Yearly grant, May 2016	12 000
I - 50% yearly Administration (office, website, functioning), May 2016	13 000
J - 1 President per NF 2016 Congress	33 765
	158 095

	Budget 2017 CHF
Asie	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2017	11 265
F - 1 athlete Senior ZCH 2017	31 211
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2017	17 095
K - 1 President per NF 2017 Congress	25 950
	155 521

	Budget 2018 CHF
Asie	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	24 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2018	34 300
F - 1 athlete Senior ZCH 2018	28 050
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2018	29 270
K - 1 President per NF 2018 Congress	28 430
	214 050

	Budget 2019 CHF
Asie	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	24 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2019	20 915
F - 1 athlete Senior ZCH 2019	34 625
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2019	33 280
K- 1 President per NF 2019 Congress	26 595
	209 415

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	Budget - Balance 2008-2009 - CHF
America	121 837
1 athlete Antalya	47 400
athlete training camp Antalya	24 000
administration/staff	20 000
see details PDC	30 437
Paid on 06.07.2009	121 837

	Budget 2009-2010 - CHF modified
America	349 600
A - 1 President per NF Congress 2009 (Palermo)	56 000
B - yearly grant (October 2009 - September 2010)	24 000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	142 200
D - see details PDC (October 2009 - September 2010)	127 400
Paid on 02.10.2009 (A + 50% B)	68 000
Paid on 3 February 2010 (C)	142 200
Paid to the manufacturers (July and September 2010)	29 965
Final payment on hold	109 435

	Budget 2010-2011 CHF
America	266582
A - 1 athlete senior WC Paris (paid 01.11.2010)	30 605
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	56 730
C - 50 % Yearly grant (paid 01.11.2010)	9 000
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	52 185
E - 50 % Yearly grant (paid 15.12.2010)	9 000
F - 2009-2010 PDC not paid in 2009-2010 (paid 22.12.2010)	59 345
G - Other PDC (paid 22.12.2010)	49 717
H - Total paid	266 582

	Budget 2011-2012 CHF
America	162 845
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	44 000
B - 1 athlete senior WC Catania paid directly to NF	-18 672
C - 1 President per NF 2011 Congress (USA) paid directly to NF/Travel agency	-18 337
D - 50 % Yearly grant (paid 02.02.2012)	12 000
E - 1 athlete J/C WC Moscow (paid idem)	43 010
F - 50 % Yearly grant (paid idem)	12 000
G - 1 athlete zonal championship 2012 (paid idem)	41 835
H - Help for the organisation of zonal championships (paid idem)	10 000
Paid	162 845

	Budget 2012-2013 CHF
America	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	54 050
B - 50 % Yearly grant (paid 27.08.2012)	12 000
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	68 075
D - Help for the organisation of ZCH (junior) (paid 19.12.2012)	10 000
E - 50 % Yearly grant (paid 19.12.2012)	12 000
F - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10 000
G - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	34 439
	200 564

	Budget 2013-2014 CHF

Train

America	
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	33 150
B - 1 President per NF 2013 Congress (FRA) (paid August 2013)	47 990
C - 50 % Yearly grant (paid August 2013)	12 000
D - 1 athlete J/C WC 2014 (Paid January 2014)	40 125
E - Help for the organisation of junior ZCH (Paid January 2014)	10 000
F - 50 % Yearly grant (Paid January 2014)	12 000
G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	38 955
H - Help for the organisation of senior ZCH (Paid in April 2014)	10 000
	204 220

Budget 2014 (6 months) CHF	
America	
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	36 975
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	46 425
C - 50 % Yearly grant (paid September 2014)	12 000
	95 400

Budget 2015 CHF	
America	
A - 1 athlete J/C WC 2015 (paid February 2015)	28 780
B - Help for the organisation of juniors ZCH (paid January 2015)	10 000
C - 50 % Yearly grant (paid January 2015)	12 000
D - 1 athlete Senior ZCH 2015 (paid March)	20 184
E - Help for the organisation of senior ZCH (paid March 2015)	10 000
D - 50 % Yearly grant (paid May 2015)	12 000
E- 1 athlete senior WC 2015	9 018
F - 1 President per NF 2015 Congress (August 2015)	51 428
	153 410

Budget 2016 CHF	
Amérique	
A - 50 % Yearly grant , January 2016	12 000
B - 50% yearly Administration (office, website, functioning), January 2016	13 000
C - Costs of regional sport director	40 000
D- Help for the organisation of juniors ZCH, January 2016	10 000
E- 1 athlete J/C WC 2016, January 2016	17 620
F - 1 athlete Senior ZCH 2016, May 2016	33 810
G - Help for the organisation of senior ZCH, May 2016	10 000
H - 50 % Yearly grant , May 2016	12 000
I - 50% yearly Administration (office, website, functioning), May 2016	13 000
J - 1 President per NF 2016 Congress	51 665
	213 095

Budget 2017 CHF	
Amérique	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	30 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2017	31 825
F - 1 athlete Senior ZCH 2017	29 580
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	11 784
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2017	36 820

K - 1 President per NF 2017 Congress	57 595
	255 604

	Budget 2018 CHF
Amérique	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	24 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2018	47 505
F - 1 athlete Senior ZCH 2018	24 710
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2018	72 500
K - 1 President per NF 2018 Congress	21 525
	260 240

	Budget 2019 CHF
Amérique	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	24 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2019	32 275
F - 1 athlete Senior ZCH 2019	28 510
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2019	38 880
K- 1 President per NF 2019 Congress	32 165
	225 830

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	Budget - Balance 2008-2009 - CHF
Africa	83 071
1 athlete Antalya	50 040
credit for material (paid by the FIE)	13 031
aid participation CHZ Africa	20 000
Paid on 06.07.2009	70 040

	Budget 2009-2010 - CHF modified
Africa	238 000
A - 1 President per NF Congress 2009 (Palerme)	47 400
B - yearly grant (October 2009 - September 2010)	24 000
C - 1 athlete J/C WC and 1 President per NF for Baku GA	77 600
D - see details PDC (October 2009 - September 2010)	89 000
Paid on 02.10.2009 (A + 50% B)	59 400
Paid on 3 February 2010 (C)	77 600
Paid on February 16, 2010	101 000

	Budget 2010-2011 CHF
Africa	122 920
A - 1 athlete senior WC Paris (paid 01.11.2010)	13 285.00
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	36 570.00
C - 50 % Yearly grant (paid 01.11.2010)	9 000
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	30 240
E - 50 % Yearly grant (paid 15.12.2010)	9 000
F - Other PDC (paid 22.12.2010)	42 615
G - Swiss Timing invoice for Tunis Zonal	-17 790
H - Paid	122 920.00

	Budget 2011-2012 CHF
Africa	173 256
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	30 945
B - 1 athlete senior WC Catania (paid 17.08.2011)	14 005
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	43 060
D - 50 % Yearly grant (paid 30.09.2011)	12 000
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	22 000
F - 50 % Yearly grant (paid idem)	12 000
G - 1 athlete zonal championship 2012 paid idem)	29246
H - Help for the organisation of zonal championships paid idem)	10 000
Paid	173 256

	Budget 2012-2013 CHF
Africa	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	36 486
B - 50 % Yearly grant (paid 27.08.2012)	12 000
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	58 105
D - 50 % Yearly grant (paid 19.12.2012)	12 000
E - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10 000
F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	44 090
	172 681

	Budget 2013-2014 CHF
Africa	
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	26 465
B - 1 President per NF 2013 Congress (FRA) (paid August 2013)	30 795
C - 50 % Yearly grant (paid August 2013)	12 000

D - 1 athlete J/C WC 2014 Paid January 2014	32 085
E - Help for the organisation of junior ZCH paid February	10 000
F - 50 % Yearly grant Paid January 2014	12 000
G - 1 athlete Senior ZCH 2014 Paid in April 2014	38 390
H - Help for the organisation of senior ZCH Paid in May 2014	10 000
	171 735

	Budget 2014 (6 months) CHF
Africa	
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	30 980
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	25 277
C - 50 % Yearly grant (paid September 2014)	12 000
	68 257

	Budget 2015 CHF
Africa	
A - 1 athlete J/C WC 2015 (paid February 2015)	8 340
B - Help for the organisation of juniors ZCH (paid January 2015)	10 000
C - 50 % Yearly grant (paid January 2015)	12 000
D - 1 athlete Senior ZCH 2015 (paid in May 2015)	26 440
E - Help for the organisation of senior ZCH (paid in May 20145)	10 000
D - 50 % Yearly grant (paid in May 20145)	12 000
E- 1 athlete senior WC 2015	21 507
F - 1 President per NF 2015 Congress (August 2015)	26 916
	127 203

	Budget 2016 CHF
Africa	
A - 50 % Yearly grant, January 2016	12 000
B - 50% yearly Administration (office, website, functioning), January 2016	13 000
C - Costs of regional sport director	
D- Help for the organisation of juniors ZCH, January 2016	10 000
E- 1 athlete J/C WC 2016, January 2016	12 095
F - 1 athlete Senior ZCH 2016, March 2016	28 482
G - Help for the organisation of senior ZCH, March 2016	10 000
H - 50 % Yearly grant, May 2016	12 000
I - 50% yearly Administration (office, website, functioning), May 2016	13 000
J - 1 President per NF 2016 Congress	19 410
	129 987

	Budget 2017 CHF
Africa	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	15 012
C - Costs of regional sport director	
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2017	14 640
F - 1 athlete Senior ZCH 2017	17 495
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	10 988
J- 1 athlete senior WC 2017	14 140
K - 1 President per NF 2017 Congress	24 150
	140 425

	Budget 2018 CHF
Africa	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2018	18 795
F - 1 athlete Senior ZCH 2018	21 230
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2018	40 580
K - 1 President per NF 2018 Congress	10 755
	161 360

	Budget 2019 CHF
Africa	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2019	16 000
F - 1 athlete Senior ZCH 2019	23 045
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2019	29 651
K- 1 President per NF 2019 Congress	15 460
	154 156

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	Budget - Balance 2008-2009 - CHF
Oceania	27 690
1 athlete Antalya	4 500
see details PDC	23 190
Paid on 06.07.2009	27 690

	Budget 2009-2010 - CHF modified
Oceania	79 500
A - 1 President per NF Congress 2009 (Palerme)	5 600
B - yearly grant (October 2009 - September 2010)	14 000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	14 000
D - see details PDC (October 2009 - September 2010)	45 900
Paid on 02.10.2009	12 600
Paid on 04.12.2009	66 900

	Budget 2010-2011 CHF
Oceania	38 417
A - 1 athlete senior WC Paris (paid 01.11.2010)	5 425
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	4 660
C - 50 % Yearly grant (paid 01.11.2010)	5 250
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	5 995
E - 50 % Yearly grant (paid 15.12.2010)	5 250
F - Other PDC (paid 22.12.2010)	11 837
G - Paid	38 417

	Budget 2011-2012 CHF
Oceania	37 596
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	3 900
B - 1 athlete senior WC Catania (paid 17.08.2011)	2 600
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	7 491
D - 50 % Yearly grant (paid 30.09.2011)	7 000
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	5 400
F - 50 % Yearly grant (paid idem)	7 000
G - 1 athlete zonal championship 2012 (paid idem)	4205
Paid	37 596

	Budget 2012-2013 CHF
Oceania	37 982
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	5 932
B - 50 % Yearly grant (paid 27.08.2012)	7 000
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	11 230
D - 50 % Yearly grant (paid 19.12.2012)	7 000
E - 1 athlete zonal championship 2013 (paid 28.03.2013)	6 820
	37 982

	Budget 2013-2014 CHF
Oceania	40 905
A - 1 athlete senior WC Budapest 2013 (paid May)	5 665
B - 1 President per NF 2013 Congress (FRA) Paid August 2014	8 520
C - 50 % Yearly grant Paid August 2014	7 000
D - 1 athlete J/C WC 2014 Paid January 2014	5 330
E - 50 % Yearly grant Paid January 2014	7 000
F - 1 athlete Senior ZCH 2014 (Paid in April 2014)	7390
	40 905

	Budget 2014 (6 months) CHF
Oceania	
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	12 680
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	7 730
C - 50 % Yearly grant (paid September 2014)	7 000
	27 410

	Budget 2015 CHF
Oceania	
D - 1 athlete J/C WC 2015 (paid January 2015)	5 340
E - 50 % Yearly grant (paid January 2015)	7 000
F - 1 athlete Senior ZCH 2015 (paid May 2015)	2 237
D - 50 % Yearly grant (paid May 2015)	7 000
E - 1 athlete senior WC 2015	2 030
F - 1 President per NF 2015 Congress (August 2015)	3 410
	27 017

	Budget 2016 CHF
Oceania	
A - 50 % Yearly grant , January 2016	7 000
B - Administration (office, website, functioning), January 2016	11 000
C - Costs of regional sport director	40 000
D- 1 athlete J/C WC 2016, January 2016	2 450
E - 1 athlete Senior ZCH 2016, March 2016	3 344
F - 50 % Yearly grant, March 2016	7 000
G - 1 President per NF 2016 Congress	5 755
	76 549

	Budget 2017 CHF
Oceania	
A - 50 % Yearly grant	7 000
B - Administration (office, website, functioning)	11 000
C - Costs of regional sport director	30 000
D- 1 athlete J/C WC 2017	3 723
E - 1 athlete Senior ZCH 2017	3 587
F - 50 % Yearly grant	7 000
G- 1 athlete senior WC 2017	5 520
H - 1 President per NF 2017 Congress	6 590
	74 420

	Budget 2018 CHF
Oceania	
A - 50 % Yearly grant	7 000
B - Administration (office, website, functioning)	11 000
C - Costs of regional sport director	24 000
D- 1 athlete J/C WC 2018	5 550
E - 1 athlete Senior ZCH 2018	6 900
F - 50 % Yearly grant	7 000
G- 1 athlete senior WC 2018	2 500
H - 1 President per NF 2018 Congress	9 885

	73 835
	Budget 2019 CHF
Oceania	
A - 50 % Yearly grant	7 000
B - Administration (office, website, functioning)	11 000
C - Costs of regional sport director	24 000
D- 1 athlete J/C WC 2019	2 010
E - 1 athlete Senior ZCH 2019	2 525
F - 50 % Yearly grant	7 000
G- 1 athlete senior WC 2019	2 120
H - 1 President per NF 2019 Congress	10 080
	65 735