

2022 BUDGET - SWISS FRANCS (CHF)					
	EXPENSES			REVENUES	
	Jan/Dec 2021	Jan/Dec 2022		Jan/Dec 2021	Jan/Dec 2022
	Budget	Budget		Budget	Budget
<b>1. ADMINISTRATION AND FINANCES</b>	<b>3 010 000</b>	<b>3 063 000</b>	<b>6. Donations</b>	<b>5 000 000</b>	<b>5 000 000</b>
1.1. Personnel costs	1 480 000	1 480 000	6.1. Donations by the President	5 000 000	
1.2. Operating costs (former administrative costs)	475 000	455 000			
1.3. Organisation of the Congress/subsidy Presidents NFs	400 000	300 000			
1.4. Bureau and Executive Committee (on site and online meetings)	190 000	190 000	<b>7. Federations</b>	<b>68 000</b>	<b>309 000</b>
1.5 Displacements of the Executive Committee and staff in World Championships	50 000	100 000	7.1. Federations Annual Fees	-	57 000
1.6. Commissions and councils (including meetings)	50 000	240 000	7.2. Organising fees	28 000	
1.7. Anti doping	310 000	260 000	7.3. International Licences	-	200 000
1.8. Exchange losses	-	-	7.4. Refereeing Exam Fees	-	12 000
1.9 Financial Costs	25 000	25 000	7.5. Other Receipts	40 000	40 000
1.10 Amortization	15 000	8 000			
1.11 Provisions/losses	15 000	5 000	<b>8. Finances</b>	<b>50 000</b>	<b>50 000</b>
			8.1. Interest	50 000	50 000
<b>2. SPORT</b>	<b>3 303 000</b>	<b>3 303 000</b>	8.2. Exchange gain realized	-	-
2.1. Confederation Subsidies	240 000	240 000	8.3. Adjustements in currency values		
2.2. Material for federations	600 000	600 000	8.4. Previous years' revenue		
2.3. Schools, training formation	810 000	810 000	8.5. Dissolution of provision		
2.4. Training camps	100 000	100 000			
2.5. Refereeing - exams, seminars, primes	470 000	440 000	<b>9. CIO</b>	<b>202 200</b>	<b>67 200</b>
2.6. Aid for federations	480 000	480 000	9.1. IOC aid for development subsidy	67 200	67 200
2.7. Junior/Cadet World Championships	120 000	100 000	9.2 Subvention IOC expenses JO 2020	135 000	-
2.8. Senior and Veteran World Championships	30 000	123 000			
2.9. Grand Prix, World Cups, Zonal Champs.	75 000	75 000	<b>10. Olympic Games Revenue</b>	<b>15 000 000</b>	<b>-</b>
2.10. Service Providers	100 000	75 000			
2.11. Athletes Careers Program	50 000	50 000			
2.12. Confederation Sport Directors	120 000	120 000	<b>11. Com/Mkt/TV</b>	<b>80 000</b>	<b>80 000</b>
2.13. Projects	108 000	90 000	11.1 Revue Escrime	55 000	55 000
			11.2 Sponsoring	-	-
			11.3 Television Rights	25 000	25 000
<b>3. Com/Mkt/TV</b>	<b>2 792 000</b>	<b>2 792 000</b>			
3.1. Digital content/video portal/website	300 000	350 000			
3.2. Publications	150 000	150 000			
3.3. Communication	60 000	70 000			
3.4. Marketing	80 000	80 000			
3.5. Events - including commentary/photography/TV help	505 000	480 000			
3.6. Service Providers	176 000	141 000			
3.7. Specific Projects	-	-	<b>12. Other financial resources (reserve)</b>		<b>5 192 800</b>
3.8. Broadcast (Eurosport)	1 521 000	1 521 000			
<b>4. JO Tokyo 2020</b>	<b>1 291 373</b>	<b>-</b>			
<b>Sub-total</b>	<b>10 396 373</b>	<b>9 158 000</b>			
<b>5. FIE 2021-2022 support plan for organisers</b>	<b>1 732 500</b>	<b>1 541 000</b>			
<b>TOTAL EXPENSES</b>	<b>12 128 873</b>	<b>10 699 000</b>	<b>TOTAL INCOME</b>	<b>20 400 200</b>	<b>10 699 000</b>
<b>Excess of revenue over expenses</b>	<b>8 271 327</b>	<b>-</b>			
<b>GENERAL TOTAL</b>	<b>20 400 200</b>	<b>10 699 000</b>	<b>TOTAL INCOME</b>	<b>20 400 200</b>	<b>10 699 000</b>