

2023 BUDGET - SWISS FRANCS (CHF)					
	EXPENSES			REVENUES	
	Jan/Dec 2022	Jan/Dec 2023		Jan/Dec 2022	Jan/Dec 2023
	Budget	Budget		Budget	Budget
1. ADMINISTRATION AND FINANCES	3 063 000	2 355 000	6. Donations	5 000 000	-
1.1. Personnel costs	1 480 000	1 190 000			
1.2. Operating costs	455 000	425 000			
1.3. Organisation of the Congress/subsidy Presidents NFs	300 000	220 000			
1.4. Bureau and Executive Committee (on site and online meetings)	190 000	100 000	7. Federations	309 000	399 100
1.5 Displacements of the Executive Committee and staff in World Championships	100 000	100 000	7.1. Federations Annual Fees	57 000	55 000
1.6. Commissions and councils (including meetings)	240 000	70 000	7.2. Organising fees		92 100
1.7. Anti doping	260 000	200 000	7.3. International Licences	200 000	200 000
1.8. Exchange losses	-	-	7.4. Refereeing Exam Fees	12 000	12 000
1.9 Financial Costs	25 000	25 000	7.5. Other Receipts	40 000	40 000
1.10 Amortization	8 000	20 000			
1.11 Provisions/losses	5 000	5 000	8. Finances	50 000	50 000
			8.1. Interest	50 000	50 000
2. SPORT	3 303 000	2 658 000	8.2. Exchange gain realized	-	-
2.1. Confederation Subsidies	240 000	240 000	8.3. Adjustements in currency values		
2.2. Material for federations	600 000	600 000	8.4. Previous years' revenue		
2.3. Schools, training formation	810 000	600 000	8.5. Dissolution of provision		
2.4. Training camps	100 000	100 000			
2.5. Refereeing - exams, seminars, primes	440 000	240 000	9. CIO	67 200	67 200
2.6. Aid for federations	480 000	480 000	9.1. IOC aid for development subsidy	67 200	67 200
2.7. Junior/Cadet World Championships	100 000	100 000			
2.8. Senior and Veteran World Championships	123 000	123 000			
2.9. Grand Prix, World Cups, Zonal Champs.	75 000	75 000			
2.10. Service Providers	75 000	100 000			
2.11. Athletes Careers Program	50 000	-			
2.12. Confederation Sport Directors	120 000	-	11. Com/Mkt/TV	80 000	80 000
2.13. Projects	90 000	-	11.1 Revue Escrime	55 000	55 000
			11.2 Sponsoring	-	-
			11.3 Television Rights	25 000	25 000
3. Com/Mkt/TV	2 792 000	1 685 000			
3.1. Digital content/video and photo portal/website	350 000	350 000			
3.2. Publications	150 000	120 000			
3.3. Communication	70 000	85 000			
3.4. Marketing	80 000	80 000			
3.5. Events (live streaming/commentary/photography)	480 000	300 000			
3.6. Service Providers	141 000	200 000			
3.7. Specific Projects	-	-	12. Other financial resources (reserve)	5 192 800	6 833 700
3.8. Broadcast	1 521 000	550 000			
Sub-total	9 158 000	6 698 000			
5. FIE support plan (Swiss Timing in season 2022-2023) for GP and Senior WCH organisers	1 541 000	732 000			
TOTAL EXPENSES	10 699 000	7 430 000	TOTAL INCOME	10 699 000	7 430 000