

	Budget - Balance 2008-2009 - CHF
<b>Europe</b>	<b>188 294</b>
1 athlete Antalya see details <b>PDC</b> Paid on 06.07.2009	42 200 146 094 <b>188 294</b>

	Budget 2009-2010 - CHF modified
<b>Europe</b>	<b>540 000</b>
A - 1 President per NF Congress 2009 (Palerme) B - yearly grant (October 2009 - September 2010) C - 2 athletes J/C WC and 1 President per NF for Baku GA D - see details <b>PDC</b> (October 2009 - September 2010) Paid on 02.10.2009 (A + 50% B) Paid on 03.02.2010 ( C ) Paid on 16.02. 2010	49 700 24 000 85 900 380 400 <b>61 700</b> <b>85 900</b> <b>392 400</b>

	Budget 2010-2011 CHF
<b>Europe</b>	<b>183 045</b>
A - 1 athlete senior WC Paris (paid 01.11.2010) B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) C - 50 % Yearly grant (paid 01.11.2010) D - 1 athlete J/C WC Jordan (paid 15.12.2010) E - 50 % Yearly grant (paid 15.12.2010) F - Other PDC (paid 22.12.2010) G - Paid	33 985.00 16 490 9 000 43 545 9 000 71 025 <b>183 045.00</b>

	Budget 2011-2012 CHF
<b>Europe</b>	<b>185 073</b>
A - 1 athlete zonal championship 2011 (paid 31.05.2011) B - 1 athlete senior WC Catania (paid 17.08.2011) C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011) D - 50 % Yearly grant (paid 30.09.2011) E - 1 athlete J/C WC Moscow (paid 02.02.2012) F - 50 % Yearly grant (paid idem) G - 1 athlete zonal championship 2012 //(paid idem) H - Help for the organisation of zonal championships (paid idem) Paid	31 210 24 275 37 880 12 000 27 070 12 000 30 638 10 000 <b>185 073</b>

	Budget 2012-2013 CHF
<b>Europe</b>	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012) B - 50 % Yearly grant (paid 27.08.2012) C - 1 athlete J/C WC 2013 (paid 19.12.2012) D - Help for the organisation of ZCH (junior and senior) (paid 19.12.2012) E - 50 % Yearly grant (paid 19.12.2012) F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	12 046 12 000 42 805 20 000 12 000 29 845 <b>128 696</b>

	Budget 2013-2014 CHF
<b>Europe</b>	
A - 1 athlete senior WC Budapest 2013 (paid May 2013) B - 1 President per NF 2013 Congress (FRA) (paid August 2013)	23 185 16 715

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C - 50 % Yearly grant (paid August 2013)	12 000
D - 1 athlete J/C WC 2014 Paid January 2014	25 300
E - Help for the organisation of ZCH (junior and senior) Paid January 2014	20 000
F - 50 % Yearly grant Paid January 2014	12 000
G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	35 910
	<b>145 110</b>

	<b>Budget 2014 (6 months) CHF</b>
<b>Europe</b>	
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	30 275
B - 1 President per NF 2014 Congress (ITA) ,(paid September 2014)	14 830
C - 50 % Yearly grant ,(paid September 2014)	1 191
	<b>46 296.00</b>

	<b>Budget 2015 CHF</b>
<b>Europe</b>	
A - 50 % Yearly grant, (paid September 2014)	2 992.50
B - 1 athlete J/C WC 2015 (Paid January 2015)	53 280
C - Help for the organisation of ZCH junior (paid January 2015)	10 000
D - 1 athlete Senior ZCH 2015 (paid May 2015)	30 300
E - Help for the organisation of senior ZCH (paid April 2015)	10 000
F- 50 % Yearly grant (paid May 2015)	12 000
G - 1 athlete senior WC 2015	26 280.00
H - 1 President per NF 2015 Congress (August 2015)	32 200
	<b>177 052.50</b>

	<b>Budget 2016 CHF</b>
<b>Europe</b>	
A - 50 % yearly grant , January 2016	12 000
B - 50% yearly Administration (office, website, functioning), January 2016	13 000
C - Costs of regional sport director	40 000
D - Help for the organisation of juniors ZCH, January 2016	10 000
E- 1 athlete J/C WC 2016, January 2016	23 135
F - 1 athlete Senior ZCH 2016, May 2016	29 267
G - Help for the organisation of senior ZCH, May 2016	10 000
H - 50 % Yearly grant, May 2016	12 000
I - 50% yearly Administration (office, website, functioning), May 2016	13 000
J - 1 President per NF 2016 Congress	14 950
	<b>177 352</b>

	<b>Budget 2017 CHF</b>
<b>Europe</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	30 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2017	28 390
F - 1 athlete Senior ZCH 2017	30 357
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2017	27 290
K- 1 President per NF 2017 Congress	30 930
	<b>216 967</b>

Training camps a

	Budget 2018 CHF
<b>Europe</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	24 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2018	21 600
F - 1 athlete Senior ZCH 2018	30 050
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2018	52 590
K- 1 President per NF 2018 Congress	16 847
	<b>215 087</b>

	Budget 2019 CHF
<b>Europe</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	24 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2019	23 275
F - 1 athlete Senior ZCH 2019	29 070
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2019	25 225
K- 1 President per NF 2019 Congress	13 385
	<b>184 955</b>

	Budget 2020 CHF
<b>Europe</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Subsidy for the continental qualifying event	10 000
D- Costs of regional sport director	24 000
E- Help for the organisation of juniors ZCH	10 000
F- 1 athlete J/C WC 2020	46 165
G - 1 athlete Senior ZCH 2020	
H - Help for the organisation of senior ZCH	
I- 50 % Yearly grant	12 000
J- 50% yearly Administration (office, website, functioning)	13 000
K- 1 President per NF 2020 Congress	
	<b>140 165</b>

	Budget 2021 CHF
<b>Europe</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
D- Costs of regional sport director	24 000
E- Help for the organisation of juniors ZCH	10 000
F- 1 athlete J/C WC 2021	5 800
G - 1 athlete Senior ZCH 2021	
H - Help for the organisation of senior ZCH	
I- 50 % Yearly grant	12 000

J- 50% yearly Administration (office, website, functioning)	13 000
K- 1 President per NF 2021 Congress	14 440
	<b>104 240</b>

	Budget 2022 CHF
<b>Europe</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C- Costs of regional sport director	24 000
D- 1 athlete senior WCH 2022	31 330
E- Help for the organisation of juniors ZCH	10 000
F- 1 athlete J/C WCH	41 370
G - 1 athlete Senior ZCH	30 001
H - Help for the organisation of senior ZCH	10 000
I- 50 % Yearly grant	12 000
J- 50% yearly Administration (office, website, functioning)	13 000
K- 1 President per NF FIE Congress	15 695
	<b>212 396</b>

	Budget - Balance 2008-2009 - CHF
<b>Asia</b>	<b>132 913</b>
1 athlete Antalya credit for material (paid by the FIE) Paid on 06.07.2009	63 400 69 513 <b>63 400</b>

	Budget 2009-2010 - CHF modified
<b>Asia</b>	<b>381 600</b>
A - 1 President per NF Congress 2009 (Palerme) B - yearly grant (October 2009 - September 2010) C - 2 athletes J/C WC and 1 President per NF for Baku GA D - see details <b>PDC</b> (October 2009 - September 2010) Paid on 02.10.2009 Paid on 04.12.2009	75 000 24 000 194 200 88 400 <b>87 000</b> <b>294 600</b>

	Budget 2010-2011 CHF
<b>Asia</b>	<b>162 655</b>
A - 1 athlete senior WC Paris (paid 01.11.2010) B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) C - 50 % Yearly grant (paid 01.11.2010) D - 1 athlete J/C WC Jordan (paid 15.12.2010) E - 50 % Yearly grant (paid 15.12.2010) F - Other PDC (paid 22.12.2010) G - Paid	previous credit 38 455 9 000 44 645 9 000 61 555 <b>162 655</b>

	Budget 2011-2012 CHF
<b>Asia</b>	<b>271 929</b>
A - 1 athlete zonal championship 2011 (paid 31.05.2011) B - 1 athlete senior WC Catania (paid 17.08.2011) C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011) D - 50 % Yearly grant (paid 30.09.2011) E - 1 athlete J/C WC Moscow (paid 02.02.2012) F - 50 % Yearly grant (paid idem) G - 1 athlete zonal championship 2012 (paid idem) H - Help for the organisation of zonal championships (paid idem) Paid	49 480 29 395 66 205 9 835 35 355 12 000 59 658.50 10 000 <b>271 929</b>

	Budget 2012-2013 CHF
<b>Asia</b>	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012) B - 50 % Yearly grant (paid 27.08.2012) C - 1 athlete J/C WC 2013 (paid 19.12.2012) D - 50 % Yearly grant (paid 19.12.2012) E - Help for the organisation of ZCH (senior) (paid 28.03.2013) F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	33 600 12 000 69 637 12 000 10 000 42 660 <b>179 897</b>

	Budget 2013-2014 CHF
<b>Asia</b>	
A - 1 athlete senior WC Budapest 2013 (paid May 2013) B - 1 President per NF 2013 Congress (FRA) (paid August 2013) C - 50 % Yearly grant (paid August 2013) D - 1 athlete J/C WC 2014 Paid January 2014	36 715 37 055 12 000 46 575

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E - Help for the organisation of junior ZCH Paid January 2014	10 000
F - 50 % Yearly grant Paid January 2014	12 000
G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	51 030
H - Help for the organisation of senior ZCH (Paid in April 2014)	10 000
	<b>215 375</b>

	Budget 2014 (6 months) CHF
<b>Asia</b>	
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	38 640
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	35 748
C - 50 % Yearly grant (paid September 2014)	12 000
	<b>86 388</b>

	Budget 2015 CHF
<b>Asia</b>	
A - 1 athlete J/C WC 2015 (paid January 2015)	23 960
B - Help for the organisation of juniors ZCH (paid January 2015)	10 000
C - 50 % Yearly grant (paid January 2015)	12 000
D - 1 athlete Senior ZCH 2015 (paid in May 2015)	28 965
E - Help for the organisation of senior ZCH (paid in May 2015)	10 000
D - 50 % Yearly grant (paid in May 2015)	12 000
E- 1 athlete senior WC 2015	17960
F - 1 President per NF 2015 Congress (first payment) August 2015	10265
	<b>125 150</b>

	Budget 2016 CHF
<b>Asie</b>	
A - 50 % yearly grant, January 2016	12 000
B - 50% yearly Administration (office, website, functioning), January 2016	13 000
C - Costs of regional sport director	
D- Help for the organisation of juniors ZCH, January 2016	10 000
E- 1 athlete J/C WC 2016, January 2016	19 030
F - 1 athlete Senior ZCH 2016, March 2016	35 300
G - Help for the organisation of senior ZCH, March 2016	10 000
H - 50 % Yearly grant, May 2016	12 000
I - 50% yearly Administration (office, website, functioning), May 2016	13 000
J - 1 President per NF 2016 Congress	33 765
	<b>158 095</b>

	Budget 2017 CHF
<b>Asie</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2017	11 265
F - 1 athlete Senior ZCH 2017	31 211
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2017	17 095
K - 1 President per NF 2017 Congress	25 950
	<b>155 521</b>

Training camp

	Budget 2018 CHF
<b>Asie</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	24 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2018	34 300
F - 1 athlete Senior ZCH 2018	28 050
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2018	29 270
K - 1 President per NF 2018 Congress	29 827
	<b>215 447</b>

	Budget 2019 CHF
<b>Asie</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2019	20 915
F - 1 athlete Senior ZCH 2019	34 625
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2019	33 280
K- 1 President per NF 2019 Congress	36 455
	<b>195 275</b>

	Budget 2020 CHF
<b>Asie</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Subsidy for the continental qualifying event	10 000
E- Help for the organisation of juniors ZCH	10 000
F- 1 athlete J/C WC 2020	34 630
G - 1 athlete Senior ZCH 2020	40 655
H - Help for the organisation of senior ZCH	
I- 50 % Yearly grant	12 000
J- 50% yearly Administration (office, website, functioning)	13 000
K- 1 President per NF 2020 Congress	
	<b>145 285</b>

	Budget 2021 CHF
<b>Asie</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
E- Help for the organisation of juniors ZCH	
F- 1 athlete J/C WC 2021	7 140
G - 1 athlete Senior ZCH 2021	
H - Help for the organisation of senior ZCH	
I- 50 % Yearly grant	12 000
J- 50% yearly Administration (office, website, functioning)	13 000
K- 1 President per NF 2021 Congress	19 920

	<b>77 060</b>
	<b>Budget 2022 CHF</b>
<b>Asie</b>	
<b>A - 50 % yearly grant</b>	12 000
<b>B - 50% yearly Administration (office, website, functioning)</b>	13 000
<b>C- 1 athlete senior WCH 2022</b>	34 950
<b>D- Help for the organisation of juniors ZCH</b>	10 000
<b>E- 1 athlete J/C WCH</b>	21 050
<b>F - 1 athlete Senior ZCH</b>	33 150
<b>H - Help for the organisation of senior ZCH</b>	10 000
<b>I- 50 % Yearly grant</b>	12 000
<b>J- 50% yearly Administration (office, website, functioning)</b>	13 000
<b>K- 1 President per NF FIE Congress</b>	19 580
	<b>178 730</b>



	Budget - Balance 2008-2009 - CHF
<b>America</b>	<b>121 837</b>
1 athlete Antalya	47 400
athlete training camp Antalya	24 000
administration/staff	20 000
see details <b>PDC</b>	30 437
Paid on 06.07.2009	<b>121 837</b>

	Budget 2009-2010 - CHF modified
<b>America</b>	<b>349 600</b>
A - 1 President per NF Congress 2009 (Palerme)	56 000
B - yearly grant (October 2009 - September 2010)	24 000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	142 200
D - see details <b>PDC</b> (October 2009 - September 2010)	127 400
Paid on 02.10.2009 (A + 50% B)	<b>68 000</b>
Paid on 3 February 2010 ( C )	<b>142 200</b>
Paid to the manufacturers (July and September 2010)	<b>29 965</b>
Final payment on hold	<b>109 435</b>

	Budget 2010-2011 CHF
<b>America</b>	<b>266582</b>
A - 1 athlete senior WC Paris (paid 01.11.2010)	30 605
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	56 730
C - 50 % Yearly grant (paid 01.11.2010)	9 000
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	52 185
E - 50 % Yearly grant (paid 15.12.2010)	9 000
F - 2009-2010 PDC not paid in 2009-2010 (paid 22.12.2010)	59 345
G - Other PDC (paid 22.12.2010)	49 717
H - Total paid	<b>266 582</b>

	Budget 2011-2012 CHF
<b>America</b>	<b>162 845</b>
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	44 000
B - 1 athlete senior WC Catania paid directly to NF	-18 672
C - 1 President per NF 2011 Congress (USA) paid directly to NF/Travel agency	-18 337
D - 50 % Yearly grant (paid 02.02.2012)	12 000
E - 1 athlete J/C WC Moscow (paid idem)	43 010
F - 50 % Yearly grant (paid idem)	12 000
G - 1 athlete zonal championship 2012 (paid idem)	41 835
H - Help for the organisation of zonal championships (paid idem)	10 000
Paid	<b>162 845</b>

	Budget 2012-2013 CHF
<b>America</b>	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	54 050
B - 50 % Yearly grant (paid 27.08.2012)	12 000
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	68 075
D - Help for the organisation of ZCH (junior) (paid 19.12.2012)	10 000
E - 50 % Yearly grant (paid 19.12.2012)	12 000
F - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10 000
G - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	34 439
	<b>200 564</b>

	Budget 2013-2014 CHF
<b>America</b>	

A - 1 athlete senior WC Budapest 2013 (paid May 2013)	33 150
B - 1 President per NF 2013 Congress (FRA) (paid August 2013)	47 990
C - 50 % Yearly grant (paid August 2013)	12 000
D - 1 athlete J/C WC 2014 (Paid January 2014)	40 125
E - Help for the organisation of junior ZCH (Paid January 2014)	10 000
F - 50 % Yearly grant (Paid January 2014)	12 000
G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	38 955
H - Help for the organisation of senior ZCH (Paid in April 2014)	10 000
	<b>204 220</b>

	<b>Budget 2014 (6 months) CHF</b>
<b>America</b>	
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	36 975
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	46 425
C - 50 % Yearly grant (paid September 2014)	12 000
	<b>95 400</b>

	<b>Budget 2015 CHF</b>
<b>America</b>	
A - 1 athlete J/C WC 2015 (paid February 2015)	28 780
B - Help for the organisation of juniors ZCH (paid January 2015)	10 000
C - 50 % Yearly grant (paid January 2015)	12 000
D - 1 athlete Senior ZCH 2015 (paid March)	20 184
E - Help for the organisation of senior ZCH (paid March 2015)	10 000
D - 50 % Yearly grant (paid May 2015)	12 000
E- 1 athlete senior WC 2015	9 018
F - 1 President per NF 2015 Congress (August 2015)	51 428
	<b>153 410</b>

	<b>Budget 2016 CHF</b>
<b>Amérique</b>	
A - 50 % Yearly grant , January 2016	12 000
B - 50% yearly Administration (office, website, functioning), January 2016	13 000
C - Costs of regional sport director	40 000
D- Help for the organisation of juniors ZCH, January 2016	10 000
E- 1 athlete J/C WC 2016, January 2016	17 620
F - 1 athlete Senior ZCH 2016, May 2016	33 810
G - Help for the organisation of senior ZCH, May 2016	10 000
H - 50 % Yearly grant , May 2016	12 000
I - 50% yearly Administration (office, website, functioning), May 2016	13 000
J - 1 President per NF 2016 Congress	51 665
	<b>213 095</b>

	<b>Budget 2017 CHF</b>
<b>Amérique</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	30 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2017	31 825
F - 1 athlete Senior ZCH 2017	29 580
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	11 784
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2017	36 820
K - 1 President per NF 2017 Congress	57 595

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Training camp

	<b>255 604</b>
	<b>Budget 2018 CHF</b>
<b>Amérique</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	24 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2018	47 505
F - 1 athlete Senior ZCH 2018	24 710
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2018	72 500
K - 1 President per NF 2018 Congress	32 335
	<b>271 050</b>
	<b>Budget 2019 CHF</b>
<b>Amérique</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	24 000
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2019	32 275
F - 1 athlete Senior ZCH 2019	28 510
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2019	38 880
K- 1 President per NF 2019 Congress	32 165
	<b>225 830</b>
	<b>Budget 2020 CHF</b>
<b>Amérique</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Subsidy for the continental qualifying event	10 000
D- Costs of regional sport director	24 000
E- Help for the organisation of juniors ZCH	10 000
F- 1 athlete J/C WC 2020	27 680
G - 1 athlete Senior ZCH 2020	
H - Help for the organisation of senior ZCH	
I- 50 % Yearly grant	12 000
J- 50% yearly Administration (office, website, functioning)	13 000
K- 1 President per NF 2020 Congress	
	<b>121 680</b>
	<b>Budget 2021 CHF</b>
<b>Amérique</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
D- Costs of regional sport director	24 000
E- Help for the organisation of juniors ZCH	
F- 1 athlete J/C WC 2021	18 400
G - 1 athlete Senior ZCH 2021	
H - Help for the organisation of senior ZCH	
I- 50 % Yearly grant	12 000
J- 50% yearly Administration (office, website, functioning)	13 000

K- 1 President per NF 2021 Congress	44 056
	<b>136 456</b>

	Budget 2022 CHF
<b>Amérique</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C- Costs of regional sport director	24 000
D- 1 athlete senior WCH	28 616
E- Help for the organisation of juniors ZCH	10 000
F- 1 athlete J/C WC	33 060
G - 1 athlete Senior ZCH	34 350
H - Help for the organisation of senior ZCH	10 000
I- 50 % Yearly grant	12 000
J- 50% yearly Administration (office, website, functioning)	13 000
K- 1 President per NF FIE Congress	39 850
	<b>229 876</b>

	Budget - Balance 2008-2009 - CHF
<b>Africa</b>	<b>83 071</b>
1 athlete Antalya	50 040
credit for material (paid by the FIE)	13 031
aid <b>participation</b> CHZ Africa	20 000
Paid on 06.07.2009	<b>70 040</b>

	Budget 2009-2010 - CHF modified
<b>Africa</b>	<b>238 000</b>
A - 1 President per NF Congress 2009 (Palerme)	47 400
B - yearly grant (October 2009 - September 2010)	24 000
C - 1 athlete J/C WC and 1 President per NF for Baku GA	77 600
D - see details <b>PDC</b> (October 2009 - September 2010)	89 000
Paid on 02.10.2009 (A + 50% B)	<b>59 400</b>
Paid on 3 February 2010 ( C )	<b>77 600</b>
Paid on February 16, 2010	<b>101 000</b>

	Budget 2010-2011 CHF
<b>Africa</b>	<b>122 920</b>
A - 1 athlete senior WC Paris (paid 01.11.2010)	13 285.00
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	36 570.00
C - 50 % Yearly grant (paid 01.11.2010)	9 000
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	30 240
E - 50 % Yearly grant (paid 15.12.2010)	9 000
F - Other PDC (paid 22.12.2010)	42 615
G - Swiss Timing invoice for Tunis Zonal	-17 790
H - Paid	<b>122 920.00</b>

	Budget 2011-2012 CHF
<b>Africa</b>	<b>173 256</b>
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	30 945
B - 1 athlete senior WC Catania (paid 17.08.2011)	14 005
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	43 060
D - 50 % Yearly grant (paid 30.09.2011)	12 000
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	<b>22 000</b>
F - 50 % Yearly grant (paid idem)	12 000
G - 1 athlete zonal championship 2012 paid idem)	29246
H - Help for the organisation of zonal championships paid idem)	10 000
Paid	<b>173 256</b>

	Budget 2012-2013 CHF
<b>Africa</b>	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	36 486
B - 50 % Yearly grant (paid 27.08.2012)	12 000
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	58 105
D - 50 % Yearly grant (paid 19.12.2012)	12 000
E - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10 000
F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	44 090
	<b>172 681</b>

	Budget 2013-2014 CHF
<b>Africa</b>	
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	26 465
B - 1 President per NF 2013 Congress (FRA) (paid August 2013)	30 795
C - 50 % Yearly grant (paid August 2013)	12 000
D - 1 athlete J/C WC 2014 Paid January 2014	32 085

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E - Help for the organisation of junior ZCH paid February	10 000
F - 50 % Yearly grant Paid January 2014	12 000
G - 1 athlete Senior ZCH 2014 Paid in April 2014	38 390
H - Help for the organisation of senior ZCH Paid in May 2014	10 000
	<b>171 735</b>

	Budget 2014 (6 months) CHF
<b>Africa</b>	
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	30 980
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	25 277
C - 50 % Yearly grant (paid September 2014)	12 000
	<b>68 257</b>

	Budget 2015 CHF
<b>Africa</b>	
A - 1 athlete J/C WC 2015 (paid February 2015)	8 340
B - Help for the organisation of juniors ZCH (paid January 2015)	10 000
C - 50 % Yearly grant (paid January 2015)	12 000
D - 1 athlete Senior ZCH 2015 (paid in May 2015)	26 440
E - Help for the organisation of senior ZCH (paid in May 20145)	10 000
D - 50 % Yearly grant (paid in May 20145)	12 000
E- 1 athlete senior WC 2015	21 507
F - 1 President per NF 2015 Congress (August 2015)	26 916
	<b>127 203</b>

	Budget 2016 CHF
<b>Africa</b>	
A - 50 % Yearly grant, January 2016	12 000
B - 50% yearly Administration (office, website, functioning), January 2016	13 000
C - Costs of regional sport director	
D- Help for the organisation of juniors ZCH, January 2016	10 000
E- 1 athlete J/C WC 2016, January 2016	12 095
F - 1 athlete Senior ZCH 2016, March 2016	28 482
G - Help for the organisation of senior ZCH, March 2016	10 000
H - 50 % Yearly grant, May 2016	12 000
I - 50% yearly Administration (office, website, functioning), May 2016	13 000
J - 1 President per NF 2016 Congress	19 410
	<b>129 987</b>

	Budget 2017 CHF
<b>Africa</b>	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	15 012
C - Costs of regional sport director	
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2017	14 640
F - 1 athlete Senior ZCH 2017	17 495
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	10 988
J- 1 athlete senior WC 2017	14 140
K - 1 President per NF 2017 Congress	24 150
	<b>140 425</b>

	Budget 2018 CHF

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Africa	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2018	18 795
F - 1 athlete Senior ZCH 2018	21 230
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2018	40 580
K - 1 President per NF 2018 Congress	11 755
	<b>162 360</b>

	Budget 2019 CHF
Africa	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
C - Costs of regional sport director	
D- Help for the organisation of juniors ZCH	10 000
E- 1 athlete J/C WC 2019	16 000
F - 1 athlete Senior ZCH 2019	23 045
G - Help for the organisation of senior ZCH	10 000
H - 50 % Yearly grant	12 000
I - 50% yearly Administration (office, website, functioning)	13 000
J- 1 athlete senior WC 2019	29 651
K- 1 President per NF 2019 Congress	18 666
	<b>157 362</b>

	Budget 2020 CHF
Africa	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	13 000
D- Costs of regional sport director	
E- Help for the organisation of juniors ZCH	10 000
F- 1 athlete J/C WC 2020	41 475
G - 1 athlete Senior ZCH 2020	27 445
H - Help for the organisation of senior ZCH	
I- 50 % Yearly grant	12 000
J- 50% yearly Administration (office, website, functioning)	13 000
K- 1 President per NF 2020 Congress	
	<b>128 920</b>

	Budget 2021 CHF
Africa	
A - 50 % yearly grant	12 000
B - 50% yearly Administration (office, website, functioning)	11 752
D- Costs of regional sport director	
E- Help for the organisation of juniors ZCH	
F- 1 athlete J/C WC 2021	8 820
G - 1 athlete Senior ZCH 2021	
H - Help for the organisation of senior ZCH	
I- 50 % Yearly grant	12 000
J- 50% yearly Administration (office, website, functioning)	13 000
K- 1 President per NF 2021 Congress	24 115
	<b>81 687</b>

	Budget 2022 CHF

<b>Africa</b>	
<b>A - 50 % yearly grant</b>	12 000
<b>B - 50% yearly Administration (office, website, functioning)</b>	13 000
<b>C- 1 athlete senior WCH</b>	14 600
<b>D- Help for the organisation of juniors ZCH</b>	10 000
<b>E- 1 athlete J/C WCH</b>	8 040
<b>F - 1 athlete Senior ZCH</b>	11 755
<b>G - Help for the organisation of senior ZCH</b>	10 000
<b>H- 50 % Yearly grant</b>	12 000
<b>I- 50% yearly Administration (office, website, functioning)</b>	13 000
<b>J- 1 President per NF FIE Congress</b>	11 625
	<b>116 020</b>



	Budget - Balance 2008-2009 - CHF
<b>Oceania</b>	<b>27 690</b>
1 athlete Antalya see details <b>PDC</b> Paid on 06.07.2009	4 500 23 190 <b>27 690</b>

	Budget 2009-2010 - CHF modified
<b>Oceania</b>	<b>79 500</b>
A - 1 President per NF Congress 2009 (Palerme) B - yearly grant (October 2009 - September 2010) C - 2 athletes J/C WC and 1 President per NF for Baku GA D - see details <b>PDC</b> (October 2009 - September 2010) Paid on 02.10.2009 Paid on 04.12.2009	5 600 14 000 14 000 45 900 <b>12 600</b> <b>66 900</b>

	Budget 2010-2011 CHF
<b>Oceania</b>	<b>38 417</b>
A - 1 athlete senior WC Paris (paid 01.11.2010) B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) C - 50 % Yearly grant (paid 01.11.2010) D - 1 athlete J/C WC Jordan (paid 15.12.2010) E - 50 % Yearly grant (paid 15.12.2010) F - Other PDC (paid 22.12.2010) G - Paid	5 425 4 660 5 250 5 995 5 250 11 837 <b>38 417</b>

	Budget 2011-2012 CHF
<b>Oceania</b>	<b>37 596</b>
A - 1 athlete zonal championship 2011 (paid 31.05.2011) B - 1 athlete senior WC Catania (paid 17.08.2011) C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011) D - 50 % Yearly grant (paid 30.09.2011) E - 1 athlete J/C WC Moscow (paid 02.02.2012) F - 50 % Yearly grant (paid idem) G - 1 athlete zonal championship 2012 (paid idem) Paid	3 900 2 600 7 491 7 000 5 400 7 000 4205 <b>37 596</b>

	Budget 2012-2013 CHF
<b>Oceania</b>	
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012) B - 50 % Yearly grant (paid 27.08.2012) C - 1 athlete J/C WC 2013 (paid 19.12.2012) D - 50 % Yearly grant (paid 19.12.2012) E - 1 athlete zonal championship 2013 (paid 28.03.2013)	5 932 7 000 11 230 7 000 6 820 <b>37 982</b>

	Budget 2013-2014 CHF
<b>Oceania</b>	
A - 1 athlete senior WC Budapest 2013 (paid May) B - 1 President per NF 2013 Congress (FRA) Paid August 2014 C - 50 % Yearly grant Paid August 2014 D - 1 athlete J/C WC 2014 Paid January 2014 E - 50 % Yearly grant Paid January 2014 F - 1 athlete Senior ZCH 2014 (Paid in April 2014)	5 665 8 520 7 000 5 330 7 000 7390 <b>40 905</b>

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	Budget 2014 (6 months) CHF
<b>Oceania</b>	
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	12 680
B - 1 President per NF 2014 Congress (ITA) (paid September 2014)	7 730
C - 50 % Yearly grant (paid September 2014)	7 000
	<b>27 410</b>

	Budget 2015 CHF
<b>Oceania</b>	
D - 1 athlete J/C WC 2015 (paid January 2015)	5 340
E - 50 % Yearly grant (paid January 2015)	7 000
F - 1 athlete Senior ZCH 2015 (paid May 2015)	2237
D - 50 % Yearly grant (paid May 2015)	7 000
E- 1 athlete senior WC 2015	2 030
F - 1 President per NF 2015 Congress (August 2015)	3 410
	<b>27 017</b>

	Budget 2016 CHF
<b>Oceania</b>	
A - 50 % Yearly grant , January 2016	7 000
B - Administration (office, website, functioning), January 2016	11 000
C - Costs of regional sport director	40 000
D- 1 athlete J/C WC 2016, January 2016	2 450
E - 1 athlete Senior ZCH 2016, March 2016	3 344
F - 50 % Yearly grant, March 2016	7 000
G - 1 President per NF 2016 Congress	5 755
	<b>76 549</b>

	Budget 2017 CHF
<b>Oceania</b>	
A - 50 % Yearly grant	7 000
B - Administration (office, website, functioning)	11 000
C - Costs of regional sport director	30 000
D- 1 athlete J/C WC 2017	3 723
E - 1 athlete Senior ZCH 2017	3 587
F - 50 % Yearly grant	7 000
G- 1 athlete senior WC 2017	5 520
H - 1 President per NF 2017 Congress	6 590
	<b>74 420</b>

	Budget 2018 CHF
<b>Oceania</b>	
A - 50 % Yearly grant	7 000
B - Administration (office, website, functioning)	11 000
C - Costs of regional sport director	24 000
D- 1 athlete J/C WC 2018	5 550
E - 1 athlete Senior ZCH 2018	6 900
F - 50 % Yearly grant	7 000
G- 1 athlete senior WC 2018	2 500
H - 1 President per NF 2018 Congress	9 885

	<b>73 835</b>
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	<b>Budget 2019 CHF</b>
<b>Oceania</b>	
<b>A - 50 % Yearly grant</b>	7 000
<b>B - Administration (office, website, functioning)</b>	11 000
<b>C - Costs of regional sport director</b>	24 000
<b>D- 1 athlete J/C WC 2019</b>	2 010
<b>E - 1 athlete Senior ZCH 2019</b>	2 525
<b>F - 50 % Yearly grant</b>	7 000
<b>G- 1 athlete senior WC 2019</b>	2 120
<b>H - 1 President per NF 2019 Congress</b>	10 080
	<b>65 735</b>

	<b>Budget 2020 CHF</b>
<b>Oceania</b>	
<b>A - 50 % Yearly grant</b>	7 000
<b>B - Administration (office, website, functioning)</b>	13 000
<b>C - Costs of regional sport director</b>	24 000
<b>D- 1 athlete J/C WC 2020</b>	1 690
<b>E - 1 athlete Senior ZCH 2020</b>	2 830
<b>F - 50 % Yearly grant</b>	7 000
<b>G - Administration (office, website, functioning)</b>	13 000
<b>I - 1 President per NF 2020 Congress</b>	
	<b>68 520</b>

	<b>Budget 2021 CHF</b>
<b>Oceania</b>	
<b>A - 50 % Yearly grant</b>	7 000
<b>B - Administration (office, website, functioning)</b>	13 000
<b>C - Costs of regional sport director</b>	24 000
<b>D- 1 athlete J/C WC 2021</b>	
<b>E - 1 athlete Senior ZCH 2021</b>	
<b>F - 50 % Yearly grant</b>	7 000
<b>G - Administration (office, website, functioning)</b>	13 000
<b>I - 1 President per NF 2021 Congress</b>	4 500
	<b>68 500</b>

	<b>Budget 2022 CHF</b>
<b>Oceania</b>	
<b>A - 50 % Yearly grant</b>	7 000
<b>B - Administration (office, website, functioning)</b>	13 000
<b>C - Costs of regional sport director</b>	24 000
<b>D- 1 athlete J/C WCH</b>	9 800
<b>E - 1 athlete Senior ZCH</b>	3 440
<b>F - 50 % Yearly grant</b>	7 000
<b>G - Administration (office, website, functioning)</b>	13 000
<b>H - 1 athlete Senior WCH</b>	4 600
<b>I - 1 President per NF FIE Congress</b>	4 640
	<b>86 480</b>