	Budget - Balance 2008-2009 - CHF
Europe	188 294
1 athlete Antalya see details <b>PDC</b> Paid on 06.07.2009	42 200 146 094 <b>188 294</b>

	Budget 2009-2010 - CHF modified
Europe	540 000
A - 1 President per NF Congress 2009 (Palerme)	49 700
B - yearly grant (October 2009 - September 2010)	24 000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	85 900
D - see details <b>PDC</b> (October 2009 - September 2010)	380 400
Paid on 02.10.2009 (A + 50% B)	61 700
Paid on 03.02.2010 ( C )	85 900
Paid on 16.02. 2010	392 400

	Budget 2010-2011 CHF	At the FIE expense
Europe	183 045	
A - 1 athlete senior WC Paris (paid 01.11.2010)	33 985,00	
<b>B</b> - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	16 490	23 469
<b>C - 50</b> % Yearly grant (paid 01.11.2010)	9 000	
<b>D</b> - 1 athlete J/C WC Jordan (paid 15.12.2010)	43 545	8 490
<b>E - 50</b> % Yearly grant (paid 15.12.2010)	9 000	
<b>F -</b> Other PDC (paid 22.12.2010)	71 025	
<b>G</b> - Paid	183 045,00	31 959

	Budget 2011-2012 CHF	At the FIE expense
Europe	185 073	
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	31 210	
B - 1 athlete senior WC Catania (paid 17.08.2011)	24 275	13 660
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	37 880	28 600
<b>D - 50</b> % Yearly grant (paid 30.09.2011)	12 000	
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	27 070	
F - 50 % Yearly grant (paid idem)	12 000	
G - 1 athlete zonal championship 2012 /(paid idem)	30 638	
<b>H</b> - Help for the organisation of zonal championships (paid idem)	10 000	
Paid	185 073	42 260

	Budget 2012-2013 CHF	At the FIE expense
Europe		
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	12 046	
<b>B - 50</b> % Yearly grant (paid 27.08.2012)	12 000	
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	42 805	
D - Help for the organisation of ZCH (junior and senior) (paid 19.12.20	20 000	
E - 50 % Yearly grant (paid 19.12.2012)	12 000	
F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	29 845	
	128 696	

	Budget 2013-2014 CHF	At the FIE expense
Europe		
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	23 185	
<b>B</b> - 1 President per NF 2013 Congress (FRA) (paid August 2013)	16 715	
C - 50 % Yearly grant (paid August 2013)	12 000	
D - 1 athlete J/C WC 2014 Paid January 2014	25 300	
E - Help for the organisation of ZCH (junior and senior) Paid January 2	20 000	
F - 50 % Yearly grant Paid January 2014	12 000	
G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	35 910	

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	Budget 2014 (6 months) CHF	At the FIE expense
Europe		
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	30 275	
B - 1 President per NF 2014 Congress (ITA) ,(paid September 2014)	14 830	
C - 50 % Yearly grant ,(paid September 2014)	1 191	
, , , , , , , , , , , , , , , , , , , ,	46 296 00	

	Budget 2015 CHF	At the FIE expense
Europe		
A - 50 % Yearly grant, (paid September 2014)	2 992,50	
<b>B</b> - 1 athlete J/C WC 2015 (Paid January 2015)	53 280	
<b>C</b> - Help for the organisation of ZCH junior (paid January 2015)	10 000	
D - 1 athlete Senior ZCH 2015 (paid May 2015)	30 300	
<b>E</b> - Help for the organisation of senior ZCH (paid April 2015)	10 000	
F- 50 % Yearly grant (paid May 2015)	12 000	
G - 1 athlete senior WC 2015	26 280,00	
H - 1 President per NF 2015 Congress (August 2015)	32 200	
· · · · · · · · · · · · · · · · · · ·	177 052,50	

	Budget 2016 CHF	At the FIE expense
Europe		
A - 50 % yearly grant , January 2016	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning), January 2016	13 000	
C - Costs of regional sport director	40 000	
<b>D</b> - Help for the organisation of juniors ZCH, January 2016	10 000	
E- 1 athlete J/C WC 2016, January 2016	23 135	
F - 1 athlete Senior ZCH 2016, May 2016	29 267	
<b>G</b> - Help for the organisation of senior ZCH, May 2016	10 000	
H - 50 % Yearly grant, May 2016	12 000	
I - 50% yearly Administration (office, website, functioning), May 2016	13 000	
J - 1 President per NF 2016 Congress	14 950	
	177 352	

	Budget 2017 CHF	expense
Europe	•	
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Costs of regional sport director	30 000	
D- Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2017	28 390	
F - 1 athlete Senior ZCH 2017	30 357	
<b>G</b> - Help for the organisation of senior ZCH	10 000	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	13 000	
J- 1 athlete senior WC 2017	27 290	
K- 1 President per NF 2017 Congress	30 930	
	216 967	

	Budget 2018 CHF	At the FIE expense
Europe		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Costs of regional sport director	24 000	
<b>D-</b> Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2018	21 600	
F - 1 athlete Senior ZCH 2018	30 050	1

G - Help for the organisation of senior ZCH	10 000	1
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	13 000	
J- 1 athlete senior WC 2018	52 590	
K- 1 President per NF 2018 Congress	16 847	
	215 087	

	Budget 2019 CHF	At the FIE expense
Europe		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Costs of regional sport director	24 000	
D- Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2019	23 275	
F - 1 athlete Senior ZCH 2019	29 070	
<b>G</b> - Help for the organisation of senior ZCH	10 000	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	13 000	
J- 1 athlete senior WC 2019	25 225	
K- 1 President per NF 2019 Congress	13 385	
	184 955	

	Budget 2020 CHF	At the FIE expense
Europe		
A - 50 % yearly grant	12 000	1
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Subsidy for the continental qualifying event	10 000	
D- Costs of regional sport director	24 000	
E- Help for the organisation of juniors ZCH	10 000	
F- 1 athlete J/C WC 2020	46 165	
G - 1 athlete Senior ZCH 2020		
H - Help for the organisation of senior ZCH		
I- 50 % Yearly grant	12 000	
J- 50% yearly Administration (office, website, functioning	13 000	
K- 1 President per NF 2020 Congress		
	140 165	

	Budget 2021 CHF	At the FIE expense
Europe		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
D- Costs of regional sport director	24 000	
E- Help for the organisation of juniors ZCH	10 000	
F- 1 athlete J/C WC 2021	5 800	
G - 1 athlete Senior ZCH 2021		
H - Help for the organisation of senior ZCH		
I- 50 % Yearly grant	12 000	
J- 50% yearly Administration (office, website, functioning	13 000	
K- 1 President per NF 2021 Congress	14 440	
	104 240	

	Budget 2022 CHF	At the FIE expense
Europe		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C- Costs of regional sport director	24 000	
D- 1 athlete senior WCH 2022	31 330	
E- Help for the organisation of juniors ZCH	10 000	
F- 1 athlete J/C WCH	41 370	
G - 1 athlete Senior ZCH	30 001	
<b>H</b> - Help for the organisation of senior ZCH	10 000	

I- 50 % Yearly grant	12 000	
J- 50% yearly Administration (office, website, functioning	13 000	
K- 1 President per NF FIE Congress	15 695	
	212 396	

	Budget 2023 CHF	At the FIE expense
Europe		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C- Help for the organisation of juniors ZCH	10 000	
D- 1 athlete J/C WCH	28 500	
E - Help for the organisation of senior ZCH	10 000	
F - 1 athlete Senior ZCH	28 265	
G- 1 athlete senior WCH	26 095	
H- 50 % Yearly grant	12 000	
I- 50% yearly Administration (office, website, functioning	13 000	
J- 1 President per NF FIE Congress	24 955	
K- Special help CHZ 2023 EUR 62 735,67	61 757	
	239 572	

	Budget 2024 CHF	At the FIE expense
Europe		
A - 50 % yearly grant	12 000	
B - 50% yearly Administration (office, website, functioning)	13 000	
C - Help for the organisation of juniors ZCH	10 000	
D - Help for the organisation of zonal qualifying event	10 000	
E- 1 athlete J/C WC 2024	33 790	
F - 1 athlete Senior ZCH 2024		
<b>G</b> - Help for the organisation of senior ZCH		
H- 50 % Yearly grant	12 000	
I- 50% yearly Administration (office, website, functioning	13 000	
J- 1 President per NF 2024 Congress		
	103 790	

	Budget - Balance 2008-2009 - CHF
Asia	132 913
1 athlete Antalya credit for material (paid by the FIE) Paid on 06.07.2009	63 400 69 513 <b>63 400</b>

	Budget 2009-2010 - CHF modified
Asia	381 600
A - 1 President per NF Congress 2009 (Palerme)	75 000
B - yearly grant (October 2009 - September 2010)	24 000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	194 200
D - see details <b>PDC</b> (October 2009 - September 2010)	88 400
Paid on 02.10.2009	87 000
Paid on 04.12.2009	294 600

	Budget 2010-2011 CHF	At the FIE expense
Asia	162 655	
A - 1 athlete senior WC Paris (paid 01.11.2010)	previous credit	
<b>B</b> - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	38 455	25 883
<b>C - 50</b> % Yearly grant (paid 01.11.2010)	9 000	
<b>D</b> - 1 athlete J/C WC Jordan (paid 15.12.2010)	44 645	19 655
E - 50 % Yearly grant (paid 15.12.2010)	9 000	
<b>F</b> - Other PDC (paid 22.12.2010)	61 555	
<b>G</b> - Paid	162 655	45 538

	Budget 2011-2012 CHF	At the FIE expense
Asia	271 929	
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	49 480	
B - 1 athlete senior WC Catania (paid 17.08.2011)	29 395	36 280
<b>C</b> - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	66 205	27 885
<b>D - 50</b> % Yearly grant (paid 30.09.2011)	9 835	
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	35 355	
F - 50 % Yearly grant (paid idem)	12 000	
<b>G</b> - 1 athlete zonal championship 2012 (paid idem)	59 658,50	
<b>H</b> - Help for the organisation of zonal championships (paid idem)	10 000	
Paid	271 929	64 165

	Budget 2012-2013 CHF	At the FIE expense
Asia		
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	33 600	
<b>B - 50</b> % Yearly grant (paid 27.08.2012)	12 000	
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	69 637	
<b>D - 50</b> % Yearly grant (paid 19.12.2012)	12 000	
<b>E</b> - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10 000	
<b>F</b> - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	42 660	
	179 897	

	Budget 2013-2014 CHF	At the FIE expense
Asia		
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	36 715	
<b>B</b> - 1 President per NF 2013 Congress (FRA) (paid August 2013)	37 055	
C - 50 % Yearly grant (paid August 2013)	12 000	
D - 1 athlete J/C WC 2014 Paid January 2014	46 575	

E - Help for the organisation of junior ZCH Paid January 2014	10 000	
F - 50 % Yearly grant Paid January 2014	12 000	
G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	51 030	
<b>H</b> - Help for the organisation of senior ZCH (Paid in April 2014)	10 000	
	215 375	

	Budget 2014 (6 months) CHF	At the FIE expense
Asia		
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	38 640	
<b>B</b> - 1 President per NF 2014 Congress (ITA) (paid September 2014)	35 748	
C - 50 % Yearly grant (paid September 2014)	12 000	
	86 388	

	Budget 2015 CHF	At the FIE expense
Asia		
A - 1 athlete J/C WC 2015 (paid January 2015)	23 960	
<b>B</b> - Help for the organisation of juniors ZCH (paid January 2015)	10 000	
C - 50 % Yearly grant (paid January 2015)	12 000	
<b>D</b> - 1 athlete Senior ZCH 2015 (paid in May 2015)	28 965	
<b>E</b> - Help for the organisation of senior ZCH (paid in May 2015)	10 000	
D - 50 % Yearly grant (paid in May 2015)	12 000	
E- 1 athlete senior WC 2015	17960	
F - 1 President per NF 2015 Congress (first payment) August 2015	10265	
	125 150	

	Budget 2016 CHF	At the FIE expense
Asie		
<b>A - 50</b> % yearly grant, January 2016	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning), January 2016	13 000	
C - Costs of regional sport director		
<b>D-</b> Help for the organisation of juniors ZCH, January 2016	10 000	
E- 1 athlete J/C WC 2016, January 2016	19 030	
F - 1 athlete Senior ZCH 2016, March 2016	35 300	
<b>G</b> - Help for the organisation of senior ZCH, March 2016	10 000	
<b>H - 50</b> % Yearly grant, May 2016	12 000	
I - 50% yearly Administration (office, website, functioning), May 2016	13 000	
J - 1 President per NF 2016 Congress	33 765	
	158 095	

	Budget 2017 CHF	At the FIE expense
Asie		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Costs of regional sport director		
D- Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2017	11 265	
F - 1 athlete Senior ZCH 2017	31 211	
<b>G</b> - Help for the organisation of senior ZCH	10 000	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	13 000	
J- 1 athlete senior WC 2017	17 095	
K - 1 President per NF 2017 Congress	25 950	
, -	155 521	

	Budget 2018 CHF	At the FIE expense
Asie		
A - 50 % yearly grant	12 000	
B - 50% yearly Administration (office, website, functioning)	13 000	
C - Costs of regional sport director	24 000	
D- Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2018	34 300	
F - 1 athlete Senior ZCH 2018	28 050	
<b>G</b> - Help for the organisation of senior ZCH	10 000	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	13 000	
J- 1 athlete senior WC 2018	29 270	
K - 1 President per NF 2018 Congress	29 827	
	215 447	

	Budget 2019 CHF	At the FIE expense
Asie		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Costs of regional sport director		
<b>D-</b> Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2019	20 915	
F - 1 athlete Senior ZCH 2019	34 625	
<b>G</b> - Help for the organisation of senior ZCH	10 000	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	13 000	
<b>J-</b> 1 athlete senior WC 2019	33 280	
K- 1 President per NF 2019 Congress	36 455	
	195 275	

	Budget 2020 CHF	At the FIE expense
Asie		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Subsidy for the continental qualifying event	10 000	
E- Help for the organisation of juniors ZCH	10 000	
F- 1 athlete J/C WC 2020	34 630	
G - 1 athlete Senior ZCH 2020	40 655	
H - Help for the organisation of senior ZCH		
I- 50 % Yearly grant	12 000	
J- 50% yearly Administration (office, website, functioning	13 000	
K- 1 President per NF 2020 Congress		
	145 285	

	Budget 2021 CHF	At the FIE expense
Asie		
A - 50 % yearly grant	12 000	1
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
E- Help for the organisation of juniors ZCH		
F- 1 athlete J/C WC 2021	7 140	
G - 1 athlete Senior ZCH 2021		
<b>H</b> - Help for the organisation of senior ZCH		
I- 50 % Yearly grant	12 000	
J- 50% yearly Administration (office, website, functioning	13 000	
K- 1 President per NF 2021 Congress	19 920	

77 060

	Budget 2022 CHF	At the FIE expense
Asie		
A - 50 % yearly grant	12 000	
B - 50% yearly Administration (office, website, functioning)	13 000	
C- 1 athlete senior WCH 2022	34 950	
D- Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WCH	21 050	
F - 1 athlete Senior ZCH	33 150	
H - Help for the organisation of senior ZCH	10 000	
I- 50 % Yearly grant	12 000	
J- 50% yearly Administration (office, website, functioning	13 000	
K- 1 President per NF FIE Congress	19 580	
·	178 730	

	Budget 2023 CHF	At the FIE expense
Asie		
A - 50 % yearly grant (less 4722 CHF)	7 278	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C- Help for the organisation of juniors ZCH	10 000	
D- 1 athlete J/C WCH	43 010	
E - Help for the organisation of senior ZCH	10 000	
F - 1 athlete Senior ZCH	32 500	
G- 1 athlete senior WCH	34 235	
H- 50 % Yearly grant	12 000	
I- 50% yearly Administration (office, website, functioning	13 000	
J- 1 President per NF FIE Congress	27 755	
<b>K-</b> Special help 2023 EUR 40 000	38 257	
	202 778	

	Budget 2024 CHF	At the FIE
	9 • • • • • • • • • • • • • • • • •	expense
Asie		
A - 50 % yearly grant	12 000	
B - 50% yearly Administration (office, website, functioning)	13 000	
C - Help for the organisation of juniors ZCH	10 000	
<b>D-</b> Helpfor the organisation of zonal qualifying event	10 000	
E- 1 athlete J/C WC 2024	22 340	
F - 1 athlete Senior ZCH 2024		
<b>G</b> - Help for the organisation of senior ZCH		
H- 50 % Yearly grant	12 000	
I- 50% yearly Administration (office, website, functioning	13 000	
J- 1 President per NF 2024 Congress		
	92 340	

	Budget - Balance 2008-2009 - CHF
America	121 837
1 athlete Antalya	47 400
athlete training camp Antalya	24 000
administration/staff	20 000
see details PDC	30 437
Paid on 06.07.2009	121 837

	Budget 2009-2010 - CHF modified
America	349 600
A - 1 President per NF Congress 2009 (Palerme)	56 000
B - yearly grant (October 2009 - September 2010)	24 000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	142 200
D - see details <b>PDC</b> (October 2009 - September 2010)	127 400
Paid on 02.10.2009 (A + 50% B)	68 000
Paid on 3 February 2010(C)	142 200
Paid to the manufacturers (July and September 2010)	29 965
Final payment on hold	109 435

	Budget 2010-2011 CHF	At the FIE expense
America	266582	
A - 1 athlete senior WC Paris (paid 01.11.2010)	30 605	
<b>B</b> - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	56 730	17 707
<b>C - 50</b> % Yearly grant (paid 01.11.2010)	9 000	
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	52 185	31 845
<b>E - 50</b> % Yearly grant (paid 15.12.2010)	9 000	
<b>F</b> - 2009-2010 PDC not paid in 2009-2010 (paid 22.12.2010)	59 345	50 000
<b>G</b> - Other PDC (paid 22.12.2010)	49 717	
<b>H</b> - Total paid	266 582	99 552

	Budget 2011-2012 CHF	At the FIE expense
America	162 845	
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	44 000	
B - 1 athlete senior WC Catania paid directly to NF	-18 672	36 400
C - 1 President per NF 2011 Congress (USA) paid directly to NF/Travel agency	-18 337	21 450
<b>D - 50</b> % Yearly grant (paid 02.02.2012)	12 000	
E - 1 athlete J/C WC Moscow (paid idem)	43 010	
F - 50 % Yearly grant (paid idem)	12 000	
<b>G</b> - 1 athlete zonal championship 2012 (paid idem)	41 835	
<b>H</b> - Help for the organisation of zonal championships (paid idem)	10 000	
Paid	162 845	57 850

	Budget 2012-2013 CHF	At the FIE expense
America		
<b>A -</b> 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	54 050	
<b>B - 50</b> % Yearly grant (paid 27.08.2012)	12 000	
C - 1 athlete J/C WC 2013 (paid 19.12.2012)	68 075	
<b>D</b> - Help for the organisation of ZCH (junior) (paid 19.12.2012)	10 000	
E - 50 % Yearly grant (paid 19.12.2012)	12 000	
<b>F</b> - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10 000	
<b>G</b> - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	34 439	
,	200 564	

	Budget 2013-2014 CHF	At the FIE expense
America		
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	33 150	1
<b>B</b> - 1 President per NF 2013 Congress (FRA) (paid August 2013)	47 990	
C - 50 % Yearly grant (paid August 2013)	12 000	
D - 1 athlete J/C WC 2014 (Paid January 2014)	40 125	
<b>E</b> - Help for the organisation of junior ZCH (Paid January 2014)	10 000	

F - 50 % Yearly grant (Paid January 2014)	12 000	1
G - 1 athlete Senior ZCH 2014 (Paid in April 2014)	38 955	
<b>H</b> - Help for the organisation of senior ZCH (Paid in April 2014)	10 000	
	204 220	

	Budget 2014 (6 months) CHF	At the FIE expense
America		
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	36 975	
<b>B</b> - 1 President per NF 2014 Congress (ITA) (paid September 2014)	46 425	
C - 50 % Yearly grant (paid September 2014)	12 000	
	95 400	

	Budget 2015 CHF	At the FIE expense
America		
A - 1 athlete J/C WC 2015 (paid February 2015)	28 780	
<b>B</b> - Help for the organisation of juniors ZCH (paid January 2015)	10 000	
C - 50 % Yearly grant (paid January 2015)	12 000	
<b>D</b> - 1 athlete Senior ZCH 2015 (paid March)	20 184	
E - Help for the organisation of senior ZCH (paid March 2015)	10 000	
<b>D - 50</b> % Yearly grant (paid May 2015)	12 000	
E- 1 athlete senior WC 2015	9 018	
F - 1 President per NF 2015 Congress (August 2015)	51 428	
	153 410	

	Budget 2016 CHF	At the FIE
Amérique		expense
A - 50 % Yearly grant , January 2016	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning), January 2016	13 000	
C - Costs of regional sport director	40 000	
<b>D-</b> Help for the organisation of juniors ZCH, January 2016	10 000	
E- 1 athlete J/C WC 2016, January 2016	17 620	
F - 1 athlete Senior ZCH 2016, May 2016	33 810	
<b>G</b> - Help for the organisation of senior ZCH, May 2016	10 000	
H - 50 % Yearly grant , May 2016	12 000	
I - 50% yearly Administration (office, website, functioning), May 2016	13 000	
J - 1 President per NF 2016 Congress	51 665	
· -	213 095	

	Budget 2017 CHF	At the FIE expense
Amérique		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Costs of regional sport director	30 000	
<b>D-</b> Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2017	31 825	
F - 1 athlete Senior ZCH 2017	29 580	
<b>G</b> - Help for the organisation of senior ZCH	10 000	
H - 50 % Yearly grant	11 784	
I - 50% yearly Administration (office, website, functioning	13 000	
J- 1 athlete senior WC 2017	36 820	
K - 1 President per NF 2017 Congress	57 595	
	255 604	

	Budget 2018 CHF	At the FIE expense
Amérique		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Costs of regional sport director	24 000	
<b>D-</b> Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2018	47 505	

F - 1 athlete Senior ZCH 2018	24 710	
G - Help for the organisation of senior ZCH	10 000	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	13 000	
J- 1 athlete senior WC 2018	72 500	
K - 1 President per NF 2018 Congress	32 335	
	271 050	

	Budget 2019 CHF	At the FIE expense
Amérique		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Costs of regional sport director	24 000	
<b>D-</b> Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2019	32 275	
F - 1 athlete Senior ZCH 2019	28 510	
<b>G</b> - Help for the organisation of senior ZCH	10 000	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	13 000	
J- 1 athlete senior WC 2019	38 880	
K- 1 President per NF 2019 Congress	32 165	
	225 830	

	Budget 2020 CHF	At the FIE
	Budget 2020 Offi	expense
Amérique		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Subsidy for the continental qualifying event	10 000	
D- Costs of regional sport director	24 000	
E- Help for the organisation of juniors ZCH	10 000	
F- 1 athlete J/C WC 2020	27 680	
G - 1 athlete Senior ZCH 2020		
H - Help for the organisation of senior ZCH		
I- 50 % Yearly grant	12 000	
J- 50% yearly Administration (office, website, functioning	13 000	
K- 1 President per NF 2020 Congress		
	121 680	

	Budget 2021 CHF	At the FIE expense
Amérique		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
D- Costs of regional sport director	24 000	
E- Help for the organisation of juniors ZCH		
F- 1 athlete J/C WC 2021	18 400	
G - 1 athlete Senior ZCH 2021		
H - Help for the organisation of senior ZCH		
I- 50 % Yearly grant	12 000	
J- 50% yearly Administration (office, website, functioning	13 000	
K- 1 President per NF 2021 Congress	44 056	
l	136 456	

	Budget 2022 CHF	At the FIE expense
Amérique		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C- Costs of regional sport director	24 000	
<b>D-</b> 1 athlete senior WCH	28 616	
E- Help for the organisation of juniors ZCH	10 000	
F- 1 athlete J/C WC	33 060	
G - 1 athlete Senior ZCH	34 350	
H - Help for the organisation of senior ZCH	10 000	
I- 50 % Yearly grant	12 000	

J- 50% yearly Administration (office, website, functioning K- 1 President per NF FIE Congress	13 000 39 850	
R- 1 President per NF FIE Congress	J9 ODU	
	229 876	

	Budget 2023 CHF	At the FIE expense
Amérique	•	
A - 50 % yearly grant	12 000	1
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C- Help for the organisation of juniors ZCH	10 000	
D- 1 athlete J/C WCH	32 570	
E - Help for the organisation of senior ZCH	10 000	
F - 1 athlete Senior ZCH	30 575	
G- 1 athlete senior WCH	39 385	
H- 50 % Yearly grant	12 000	
I- 50% yearly Administration (office, website, functioning	13 000	
J- 1 President per NF FIE Congress	35 875	
<b>K-</b> Special help 2023 EUR 40 000	38 257	
L- Special help courses 2023 USD 59 910	54 782	
	301 444	

	Budget 2024 CHF	At the FIE expense
Amérique		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Help for the organisation of juniors ZCH	10 000	
<b>D-</b> Subsidy for the organisation of zonal qualifying event	10 000	
E- 1 athlete J/C WC 2024	32 135	
F - 1 athlete Senior ZCH 2024		
G - Help for the organisation of senior ZCH		
H- 50 % Yearly grant	12 000	
I- 50% yearly Administration (office, website, functioning	13 000	
J- 1 President per NF 2024 Congress		
	102 135	

	Budget - Balance 2008-2009 - CH	
Africa	83 071	
1 athlete Antalya credit for material (paid by the FIE) aid <b>participation</b> CHZ Africa	50 040 13 031 20 000	
Paid on 06.07.2009	70 040	

	Budget 2009-2010 - CHF modified
Africa	238 000
A - 1 President per NF Congress 2009 (Palerme)	47 400
B - yearly grant (October 2009 - September 2010)	24 000
C - 1 athlete J/C WC and 1 President per NF for Baku GA	77 600
D - see details <b>PDC</b> (October 2009 - September 2010)	89 000
Paid on 02.10.2009 (A + 50% B)	59 400
Paid on 3 February 2010(C)	77 600
Paid on February 16, 2010	101 000

	Budget 2010-2011 CHF	At the FIE expense
Africa	122 920	
A - 1 athlete senior WC Paris (paid 01.11.2010)	13 285,00	]
<b>B</b> - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	36 570,00	14 484
<b>C - 50</b> % Yearly grant (paid 01.11.2010)	9 000	
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	30 240	20 355
<b>E - 50</b> % Yearly grant (paid 15.12.2010)	9 000	
<b>F</b> - Other PDC (paid 22.12.2010)	42 615	
G - Swiss Timing invoice for Tunis Zonal	-17 790	
<b>H</b> - Paid	122 920,00	34 839

	Budget 2011-2012 CHF	At the FIE expense
Africa	173 256	
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	30 945	
B - 1 athlete senior WC Catania (paid 17.08.2011)	14 005	20 765
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	43 060	15 730
<b>D - 50</b> % Yearly grant (paid 30.09.2011)	12 000	
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	22 000	
F - 50 % Yearly grant (paid idem)	12 000	
<b>G</b> - 1 athlete zonal championship 2012 paid idem)	29246	
<b>H</b> - Help for the organisation of zonal championships paid idem)	10 000	
Paid	173 256	36 495

	Budget 2012-2013 CHF	At the FIE expense
Africa		
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	36 486	
<b>B - 50</b> % Yearly grant (paid 27.08.2012)	12 000	
<b>C</b> - 1 athlete J/C WC 2013 (paid 19.12.2012)	58 105	
<b>D - 50</b> % Yearly grant (paid 19.12.2012)	12 000	
E - Help for the organisation of ZCH (senior) (paid 28.03.2013)	10 000	
F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)	44 090	
,	172 681	

	Budget 2013-2014 CHF	At the FIE expense
Africa		
A - 1 athlete senior WC Budapest 2013 (paid May 2013)	26 465	
<b>B</b> - 1 President per NF 2013 Congress (FRA) (paid August 2013)	30 795	
C - 50 % Yearly grant (paid August 2013)	12 000	
<b>D</b> - 1 athlete J/C WC 2014 Paid January 2014	32 085	

E - Help for the organisation of junior ZCH paid February	10 000	
F - 50 % Yearly grant Paid January 2014	12 000	
G - 1 athlete Senior ZCH 2014 Paid in April 2014	38 390	
H - Help for the organisation of senior ZCH Paid in May 2014	10 000	
	171 735	

	Budget 2014 (6 months) CHF	At the FIE expense
Africa		
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	30 980	
<b>B</b> - 1 President per NF 2014 Congress (ITA) (paid September 2014)	25 277	
C - 50 % Yearly grant (paid September 2014)	12 000	
	68 257	

	Budget 2015 CHF	At the FIE expense
Africa		
A - 1 athlete J/C WC 2015 (paid February 2015)	8 340	
<b>B</b> - Help for the organisation of juniors ZCH (paid January 2015)	10 000	
C - 50 % Yearly grant (paid January 2015)	12 000	
<b>D</b> - 1 athlete Senior ZCH 2015 (paid in May 2015)	26 440	
<b>E</b> - Help for the organisation of senior ZCH (paid in May 20145)	10 000	
<b>D - 50</b> % Yearly grant (paid in May 20145)	12 000	
E- 1 athlete senior WC 2015	21 507	
<b>F -</b> 1 President per NF 2015 Congress (August 2015)	26 916	
	127 203	

	Budget 2016 CHF	At the FIE
	ŭ	expense
Africa		
A - 50 % Yearly grant, January 2016	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning), January 2016	13 000	
C - Costs of regional sport director		
<b>D-</b> Help for the organisation of juniors ZCH, January 2016	10 000	
E- 1 athlete J/C WC 2016, January 2016	12 095	
F - 1 athlete Senior ZCH 2016, March 2016	28 482	
<b>G</b> - Help for the organisation of senior ZCH, March 2016	10 000	
H - 50 % Yearly grant, May 2016	12 000	
I - 50% yearly Administration (office, website, functioning), May 2016	13 000	
J - 1 President per NF 2016 Congress	19 410	
	129 987	

	Budget 2017 CHF	At the FIE expense
Africa		
A - 50 % yearly grant	12 000	
B - 50% yearly Administration (office, website, functioning)	15 012	
C - Costs of regional sport director		
<b>D-</b> Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2017	14 640	
F - 1 athlete Senior ZCH 2017	17 495	
<b>G</b> - Help for the organisation of senior ZCH	10 000	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	10 988	
J- 1 athlete senior WC 2017	14 140	
K - 1 President per NF 2017 Congress	24 150	
	140 425	

Budget 2018 CHF	At the FIE
Daagot 2010 Cili	expense

## FEDERATIONS AND CONFEDERATIONS DEVELOPPEMENT PLAN

Africa		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Costs of regional sport director		
<b>D-</b> Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2018	18 795	
F - 1 athlete Senior ZCH 2018	21 230	
<b>G</b> - Help for the organisation of senior ZCH	10 000	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	13 000	
J- 1 athlete senior WC 2018	40 580	
K - 1 President per NF 2018 Congress	11 755	
•	162 360	

	Budget 2019 CHF	At the FIE expense
Africa		
A - 50 % yearly grant	12 000	1
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Costs of regional sport director		
<b>D-</b> Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WC 2019	16 000	
F - 1 athlete Senior ZCH 2019	23 045	
<b>G</b> - Help for the organisation of senior ZCH	10 000	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	13 000	
J- 1 athlete senior WC 2019	29 651	
K- 1 President per NF 2019 Congress	18 666	
	157 362	

	Budget 2020 CHF	At the FIE expense
Africa		
A - 50 % yearly grant	12 000	
B - 50% yearly Administration (office, website, functioning)	13 000	
D- Costs of regional sport director		
E- Help for the organisation of juniors ZCH	10 000	
F- 1 athlete J/C WC 2020	41 475	
G - 1 athlete Senior ZCH 2020	27 445	
H - Help for the organisation of senior ZCH		
I- 50 % Yearly grant	12 000	
J- 50% yearly Administration (office, website, functioning	13 000	
K- 1 President per NF 2020 Congress		
·	128 920	

	Budget 2021 CHF	At the FIE expense
Africa		
A - 50 % yearly grant	12 000	
B - 50% yearly Administration (office, website, functioning)	11 752	
D- Costs of regional sport director		
E- Help for the organisation of juniors ZCH		
F- 1 athlete J/C WC 2021	8 820	
G - 1 athlete Senior ZCH 2021		
H - Help for the organisation of senior ZCH		
I- 50 % Yearly grant	12 000	
J- 50% yearly Administration (office, website, functioning	13 000	
K- 1 President per NF 2021 Congress	24 115	
	81 687	

## FEDERATIONS AND CONFEDERATIONS DEVELOPPEMENT PLAN

	Budget 2022 CHF	At the FIE expense
Africa		
A - 50 % yearly grant	12 000	
B - 50% yearly Administration (office, website, functioning)	13 000	
C- 1 athlete senior WCH	14 600	
D- Help for the organisation of juniors ZCH	10 000	
E- 1 athlete J/C WCH	8 040	
F - 1 athlete Senior ZCH	11 755	
<b>G</b> - Help for the organisation of senior ZCH	10 000	
H- 50 % Yearly grant	12 000	
I- 50% yearly Administration (office, website, functioning	13 000	
J- 1 President per NF FIE Congress	11 625	
-	116 020	

	Budget 2023 CHF	At the FIE expense
Africa		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C- Help for the organisation of juniors ZCH	10 000	
D- 1 athlete J/C WCH	8 885	
E - Help for the organisation of senior ZCH	10 000	
F - 1 athlete Senior ZCH	16 360	
G- 1 athlete senior WCH	16 815	
H - 50 % Yearly grant	12 000	
I - 50% yearly Administration (office, website, functioning	13 000	
J - 1 President per NF FIE Congress	13 455	
K- Special help CHZ 2023 EUR 40 000	39 400	
	164 915	

	Budget 2024 CHF	At the FIE expense
Africa		
A - 50 % yearly grant	12 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C - Help for the organisation of juniors ZCH	10 000	
<b>D-</b> Help for the organisation of zonal qualifying event	10 000	
E- 1 athlete J/C WC 2024	11 925	
F - 1 athlete Senior ZCH 2024		
<b>G</b> - Help for the organisation of senior ZCH		
H- 50 % Yearly grant	12 000	
I- 50% yearly Administration (office, website, functioning	13 000	
J- 1 President per NF 2024 Congress		
	81 925	

	Budget - Balance 2008-2009 - CHF
Oceania	27 690
1 athlete Antalya	4 500
see details PDC	23 190
Paid on 06.07.2009	27 690

	Budget 2009-2010 - CHF modified
Oceania	79 500
A - 1 President per NF Congress 2009 (Palerme)	5 600
B - yearly grant (October 2009 - September 2010)	14 000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	14 000
D - see details <b>PDC</b> (October 2009 - September 2010)	45 900
Paid on 02.10.2009	12 600
Paid on 04.12.2009	66 900

	Budget 2010-2011 CHF	At the FIE expense
Oceania	38 417	
A - 1 athlete senior WC Paris (paid 01.11.2010)	5 425	
<b>B</b> - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	4 660	804
<b>C - 50</b> % Yearly grant (paid 01.11.2010)	5 250	
<b>D</b> - 1 athlete J/C WC Jordan (paid 15.12.2010)	5 995	
<b>E - 50</b> % Yearly grant (paid 15.12.2010)	5 250	
<b>F</b> - Other PDC (paid 22.12.2010)	11 837	
<b>G</b> - Paid	38 417	804

	Budget 2011-2012 CHF	At the FIE expense
Oceania	37 596	
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	3 900	
<b>B</b> - 1 athlete senior WC Catania (paid 17.08.2011)	2 600	3 450
<b>C -</b> 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	7 491	2 145
<b>D - 50</b> % Yearly grant (paid 30.09.2011)	7 000	
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	5 400	
F - 50 % Yearly grant (paid idem)	7 000	
<b>G</b> - 1 athlete zonal championship 2012 (paid idem)	4205	
Paid	37 596	5 595

	Budget 2012-2013 CHF	At the FIE expense
Oceania		
A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)	5 932	
<b>B - 50</b> % Yearly grant (paid 27.08.2012)	7 000	
<b>C</b> - 1 athlete J/C WC 2013 (paid 19.12.2012)	11 230	
<b>D - 50</b> % Yearly grant (paid 19.12.2012)	7 000	
E - 1 athlete zonal championship 2013 (paid 28.03.2013)	6 820	
	37 982	

	Budget 2013-2014 CHF	At the FIE expense
Oceania		
A - 1 athlete senior WC Budapest 2013 (paid May)	5 665	
<b>B</b> - 1 President per NF 2013 Congress (FRA) Paid August 2014	8 520	
C - 50 % Yearly grant Paid August 2014	7 000	
<b>D</b> - 1 athlete J/C WC 2014 Paid January 2014	5 330	
E - 50 % Yearly grant Paid January 2014	7 000	
F - 1 athlete Senior ZCH 2014 (Paid in April 2014)	7390	
	40 905	

	Budget 2014 (6 months) CHF	At the FIE expense
Oceania		
A - 1 athlete senior WC Kazan 2014 (Paid June 10)	12 680	
<b>B</b> - 1 President per NF 2014 Congress (ITA) (paid September 2014)	7 730	
C - 50 % Yearly grant (paid September 2014)	7 000	
	27 410	

	Budget 2015 CHF	At the FIE expense
Oceania		
D - 1 athlete J/C WC 2015 (paid January 2015)	5 340	
E - 50 % Yearly grant (paid January 2015)	7 000	
F - 1 athlete Senior ZCH 2015 (paid May 2015)	2237	
D - 50 % Yearly grant (paid May 2015)	7 000	
E- 1 athlete senior WC 2015	2 030	
F - 1 President per NF 2015 Congress (August 2015)	3 410	
	27 017	

	Budget 2016 CHF	At the FIE expense
Oceania		
A - 50 % Yearly grant , January 2016	7 000	
<b>B</b> - Administration (office, website, functioning), January 2016	11 000	
C - Costs of regional sport director	40 000	
D- 1 athlete J/C WC 2016, January 2016	2 450	
E - 1 athlete Senior ZCH 2016, March 2016	3 344	
F - 50 % Yearly grant, March 2016	7 000	
G - 1 President per NF 2016 Congress	5 755	
	76 549	

	Budget 2017 CHF	At the FIE expense
Oceania		
A - 50 % Yearly grant	7 000	
<b>B</b> - Administration (office, website, functioning)	11 000	
C - Costs of regional sport director	30 000	
D- 1 athlete J/C WC 2017	3 723	
E - 1 athlete Senior ZCH 2017	3 587	
F - 50 % Yearly grant	7 000	
G- 1 athlete senior WC 2017	5 520	
H - 1 President per NF 2017 Congress	6 590	
	74 420	

	Budget 2018 CHF	At the FIE expense
Oceania		
A - 50 % Yearly grant	7 000	
<b>B</b> - Administration (office, website, functioning)	11 000	
C - Costs of regional sport director	24 000	
D- 1 athlete J/C WC 2018	5 550	
E - 1 athlete Senior ZCH 2018	6 900	
F - 50 % Yearly grant	7 000	
G- 1 athlete senior WC 2018	2 500	
H - 1 President per NF 2018 Congress	9 885	

73 835	

	Budget 2019 CHF	At the FIE expense
Oceania		
A - 50 % Yearly grant	7 000	
<b>B</b> - Administration (office, website, functioning)	11 000	
C - Costs of regional sport director	24 000	
D- 1 athlete J/C WC 2019	2 010	
E - 1 athlete Senior ZCH 2019	2 525	
F - 50 % Yearly grant	7 000	
G- 1 athlete senior WC 2019	2 120	
H - 1 President per NF 2019 Congress	10 080	
	65 735	

	Budget 2020 CHF	At the FIE expense
Oceania		
A - 50 % Yearly grant	7 000	
<b>B</b> - Administration (office, website, functioning)	13 000	
C - Costs of regional sport director	24 000	
D- 1 athlete J/C WC 2020	1 690	
E - 1 athlete Senior ZCH 2020	2 830	
F - 50 % Yearly grant	7 000	
<b>G</b> - Administration (office, website, functioning)	13 000	
I - 1 President per NF 2020 Congress		
	68 520	

	Budget 2021 CHF	At the FIE expense
Oceania		
A - 50 % Yearly grant	7 000	
<b>B</b> - Administration (office, website, functioning)	13 000	
C - Costs of regional sport director	24 000	
D- 1 athlete J/C WC 2021		
E - 1 athlete Senior ZCH 2021		
F - 50 % Yearly grant	7 000	
<b>G</b> - Administration (office, website, functioning)	13 000	
I - 1 President per NF 2021 Congress	4 500	
	68 500	

	Budget 2022 CHF	At the FIE expense
Oceania		
A - 50 % Yearly grant	7 000	
<b>B</b> - Administration (office, website, functioning)	13 000	
C - Costs of regional sport director	24 000	
D- 1 athlete J/C WCH	9 800	
E - 1 athlete Senior ZCH	3 440	
F - 50 % Yearly grant	7 000	
<b>G</b> - Administration (office, website, functioning)	13 000	
H - 1 athlete Senior WCH	4 600	
I - 1 President per NF FIE Congress	4 640	
	86 480	

	Budget 2023 CHF	At the FIE expense
Oceania		
A - 50 % Yearly grant	7 000	
<b>B</b> - Administration (office, website, functioning)	13 000	
C- 1 athlete J/C WCH	2 350	
<b>D</b> - 1 athlete Senior ZCH	3 340	
E - 1 athlete Senior WCH	2 050	
F - 50 % Yearly grant	7 000	
<b>G</b> - Administration (office, website, functioning)	13 000	
I - 1 President per NF FIE Congress	5 940	
<b>J-</b> Special help 2023 EUR 15 000	14 346	
	68 026	

	Budget 2024 CHF	At the FIE expense
Oceania		
A - 50 % yearly grant	7 000	
<b>B - 50%</b> yearly Administration (office, website, functioning)	13 000	
C- 1 athlete J/C WC 2024	0	
D - 1 athlete Senior ZCH 2024		
E- 50 % Yearly grant	7 000	
F- 50% yearly Administration (office, website, functioning	13 000	
G- 1 President per NF 2024 Congress		
	40 000	