PLANNED 2026 BUDGET - SWISS FRANCS (CHF)

	Jan/Dec 2025	Jan/Dec 2026		Jan/Dec 2025	Jan/Dec 2026
	Budget	**Budget**		**Budget**	**Budget**
1A. ADMINISTRATION	**2 055 000**	**2 720 000**	**6. Donations**	**-**	**-**
1.1. Personnel costs	1 190 000	1 500 000			
1.2. Operating costs (including rentings, insurances, translations, legal fees, maintenance, computering)	425 000	500 000			
1.3. Organisation of the Congress	40 000	90 000	**7. Federations**	**366 100**	**455 100**
1.4. Bureau and Executive Committee (on site and online meetings, international visits, representation, meetings/conferences)	100 000	200 000	7.1. Federations annual fee	55 000	51 000
1.5. Displacements of the Executive Committee and staff to World Championships (Juniors and Seniors)	100 000	150 000	7.2. Organising fees	92 100	92 100
1.6. Commissions and Councils (in-person meeting and online meetings)	200 000	280 000	7.3. International licences	160 000	200 000
			7.4. Refereeing exam fees	9 000	12 000
1B. FINANCE AND PROVISIONS	**100 000**	**150 000**	7.5. Other revenues	50 000	100 000
1.8. Exchange losses	-	-			
1.9. Financial costs	75 000	120 000			
1.10. Amortization	20 000	20 000			
1.11. Provisions/losses	5 000	10 000			
2. SPORT	**1 230 000**	**2 170 000**	**8. Finances**	**50 000**	**50 000**
2.1. Training camp at J/C and Senior World Championships	150 000	200 000	8.1. Interests	50 000	50 000
2.2. Refereeing - exams, seminars	50 000	100 000	8.2. Exchange gain realised	-	-
2.3. Academies (Coaches and Refereeing)	350 000	500 000	8.3. Adjustements in currency values		
2.4. Junior/Cadet World Championships	100 000	170 000	8.4. Previous years' revenue		
2.5. Senior/Veteran World Championships	110 000	200 000	8.5. Dissolution of provision		
2.6. Grand Prix, World Cups, Zonal Champs	120 000	200 000			
2.7. Service providers	100 000	200 000			
2.8. Anti-doping	250 000	300 000			
2.9. Scientific research (laboratories, fencing equipment, blades)		300 000			
			9. IOC	**1 712 000**	**62 000**
3. COM / MKT / TV	**1 135 000**	**2 860 000**	9.1. Subsidy for development programme	62 000	62 000
3.1. Digital content and tools (including videos, documentaries)	90 000	300 000	9.2 Revenue of the 2024 Olympic Games	1 650 000	-
3.2. Website, Centralized Digital Platform, mobile App	110 000	350 000			
3.3. TV Channel, e-commerce platform		350 000	**11. Com/Mkt/TV**	**40 000**	**7 870 000**
3.4. Publications (Annual Magazine, Newsletter, Press Releases, Handbooks)	85 000	200 000	11.1 Magazine/Newsletter	15 000	50 000
3.5. Communication (including campaigns)	85 000	200 000	11.2 Sponsoring	-	7 500 000
3.6. Marketing, branding, design	85 000	250 000	11.3 Television rights	25 000	120 000
3.7. Events (live streaming, commentary, photography)	180 000	260 000	11.4 TV Channel	-	200 000
3.8. Service providers	200 000	250 000			
3.9. Broadcast	300 000	700 000			
4. PROJECTS AND DEVELOPMENT (NEW)	**-**	**700 000**	**12. Other financial resources (reserve)**	**4 651 900**	**5 822 900**
4.1. Implementation of the FIE strategic Plan		150 000			
4.2. Education (including webinars, round tables, e-learning)		200 000			
4.3. Programmes (including Fencing in schools, Fencing For the Peace, Fencing for the Planet, DYFG, WFD)		150 000			
4.4. Partnerships with agencies (including UNESCO, UNHCR, UNICEF)		50 000			
4.5. Service providers		150 000			
5. SUPPORT TO CONF/ NF/ ATHLETES/ REFEREES	**2 300 000**	**5 660 000**			
5.1. Confederations subsidies and development programmes	240 000	350 000			
5.2. Aid for federations (two athletes per NF, 1 male and 1 female)	480 000	900 000			
5.3. FIE support plan for organisers (GP and senior World Championships)	700 000	700 000			
5.4. Material for federations	600 000	1 500 000			
5.5. Prize money for athletes (senior WCH)		1 000 000			
5.6. Prize in equipment for athletes (J/C WCH)		300 000			
5.7. Prize money and bonuses for referees	100 000	250 000			
5.8. Congress: expenses first delegate NFs	180 000	260 000			
5.9 Athletes career		400 000			
TOTAL EXPENSES	**6 820 000**	**14 260 000**	**TOTAL INCOME**	**6 820 000**	**14 260 000**
Excess of revenue over expenses	**-**				
GENERAL TOTAL	**6 820 000**	**14 260 000**	**TOTAL INCOME**	**6 820 000**	**14 260 000**