|   | Budget - Balance 2008-2009 - CHF |  |
|---|----------------------------------|--|
| Europe                                      | 188 294                          |  |
| 1 athlete Antalya<br>see details <b>PDC</b> | 42 200<br>146 094                |  |
| Paid on 06.07.2009                          | 188 294                          |  |

|  | Budget 2009-2010 - CHF modified |
|--|---------------------------------|
| Europe   | 540 000                         |
| A - 1 President per NF Congress 2009 (Palerme)             | 49 700                          |
| B - yearly grant (October 2009 - September 2010)           | 24 000                          |
| C - 2 athletes J/C WC and 1 President per NF for Baku GA   | 85 900                          |
| D - see details <b>PDC</b> (October 2009 - September 2010) | 380 400                         |
| Paid on 02.10.2009 (A + 50% B)                             | 61 700                          |
| Paid on 03.02.2010 ( C )                                   | 85 900                          |
| Paid on 16.02. 2010  | 392 400                         |

|  | Budget 2010-2011 CHF | At the FIE expense |
|--|----------------------|--------------------|
| Europe   | 183 045              |                    |
| A - 1 athlete senior WC Paris (paid 01.11.2010)                        | 33 985,00            |                    |
| <b>B</b> - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) | 16 490               | 23 469             |
| <b>C - 50</b> % Yearly grant (paid 01.11.2010)                         | 9 000                |                    |
| <b>D</b> - 1 athlete J/C WC Jordan (paid 15.12.2010)                   | 43 545               | 8 490              |
| <b>E - 50</b> % Yearly grant (paid 15.12.2010)                         | 9 000                |                    |
| <b>F</b> - Other PDC (paid 22.12.2010)                                 | 71 025               |                    |
| <b>G</b> - Paid  | 183 045,00           | 31 959             |

|   | Budget 2011-2012 CHF | At the FIE expense |
|---|----------------------|--------------------|
| Europe  | 185 073              |                    |
| A - 1 athlete zonal championship 2011 (paid 31.05.2011)                 | 31 210               |                    |
| B - 1 athlete senior WC Catania (paid 17.08.2011)                       | 24 275               | 13 660             |
| C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)            | 37 880               | 28 600             |
| <b>D - 50</b> % Yearly grant (paid 30.09.2011)                          | 12 000               |                    |
| E - 1 athlete J/C WC Moscow (paid 02.02.2012)                           | 27 070               |                    |
| F - 50 % Yearly grant (paid idem)                                       | 12 000               |                    |
| G - 1 athlete zonal championship 2012 /(paid idem)                      | 30 638               |                    |
| <b>H</b> - Help for the organisation of zonal championships (paid idem) | 10 000               |                    |
| Paid  | 185 073              | 42 260             |

|   | Budget 2012-2013 CHF | At the FIE expense |
|---|----------------------|--------------------|
| Europe  |                      |                    |
| <b>A</b> - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)             | 12 046               | 1                  |
| <b>B - 50</b> % Yearly grant (paid 27.08.2012)                                  | 12 000               |                    |
| C - 1 athlete J/C WC 2013 (paid 19.12.2012)                                     | 42 805               |                    |
| <b>D</b> - Help for the organisation of ZCH (junior and senior) (paid 19.12.201 | 20 000               |                    |
| E - 50 % Yearly grant (paid 19.12.2012)   | 12 000               |                    |
| F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)                                 | 29 845               |                    |
| i ,   | 128 696              |                    |

|   | Budget 2013-2014 CHF | At the FIE expense |
|---|----------------------|--------------------|
| Europe  |                      |                    |
| A - 1 athlete senior WC Budapest 2013 (paid May 2013)                           | 23 185               |                    |
| <b>B</b> - 1 President per NF 2013 Congress (FRA) (paid August 2013)            | 16 715               |                    |
| C - 50 % Yearly grant (paid August 2013)  | 12 000               |                    |
| D - 1 athlete J/C WC 2014 Paid January 2014                                     | 25 300               |                    |
| <b>E</b> - Help for the organisation of ZCH (junior and senior) Paid January 20 | 20 000               |                    |

| <ul><li>F - 50 % Yearly grant Paid January 2014</li><li>G - 1 athlete Senior ZCH 2014 (Paid in April 2014)</li></ul> | 12 000<br>35 910 |  |
|--|------------------|--|
|  | 145 110          |  |

|  | Budget 2014 (6 months) CHF | At the FIE expense |
|--|----------------------------|--------------------|
| Europe   |                            |                    |
| A - 1 athlete senior WC Kazan 2014 (Paid June 10)                        | 30 275                     |                    |
| <b>B</b> - 1 President per NF 2014 Congress (ITA) ,(paid September 2014) | 14 830                     |                    |
| C - 50 % Yearly grant ,(paid September 2014)                             | 1 191                      |                    |
|  | 46 296,00                  |                    |

|   | Budget 2015 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Europe  |                 |                    |
| A - 50 % Yearly grant, (paid September 2014)                    | 2 992,50        |                    |
| <b>B</b> - 1 athlete J/C WC 2015 (Paid January 2015)            | 53 280          |                    |
| C - Help for the organisation of ZCH junior (paid January 2015) | 10 000          |                    |
| D - 1 athlete Senior ZCH 2015 (paid May 2015)                   | 30 300          |                    |
| E - Help for the organisation of senior ZCH (paid April 2015)   | 10 000          |                    |
| F- 50 % Yearly grant (paid May 2015)                            | 12 000          |                    |
| G - 1 athlete senior WC 2015                                    | 26 280,00       |                    |
| H - 1 President per NF 2015 Congress (August 2015)              | 32 200          |                    |
|   | 177 052,50      |                    |

|   | Budget 2016 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Europe  |                 |                    |
| A - 50 % yearly grant , January 2016  | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning), January 2016 | 13 000          |                    |
| C - Costs of regional sport director  | 40 000          |                    |
| <b>D</b> - Help for the organisation of juniors ZCH, January 2016                 | 10 000          |                    |
| E- 1 athlete J/C WC 2016, January 2016  | 23 135          |                    |
| F - 1 athlete Senior ZCH 2016, May 2016   | 29 267          |                    |
| <b>G</b> - Help for the organisation of senior ZCH, May 2016                      | 10 000          |                    |
| H - 50 % Yearly grant, May 2016   | 12 000          |                    |
| I - 50% yearly Administration (office, website, functioning), May 2016            | 13 000          |                    |
| J - 1 President per NF 2016 Congress  | 14 950          |                    |
|   | 177 352         |                    |

|  | Budget 2017 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Europe   |                 |                    |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Costs of regional sport director                         | 30 000          |                    |
| D- Help for the organisation of juniors ZCH                  | 10 000          |                    |
| E- 1 athlete J/C WC 2017                                     | 28 390          |                    |
| F - 1 athlete Senior ZCH 2017                                | 30 357          |                    |
| <b>G</b> - Help for the organisation of senior ZCH           | 10 000          |                    |
| H - 50 % Yearly grant  | 12 000          |                    |
| I - 50% yearly Administration (office, website, functioning  | 13 000          |                    |
| J- 1 athlete senior WC 2017                                  | 27 290          |                    |
| K- 1 President per NF 2017 Congress                          | 30 930          |                    |
|  | 216 967         |                    |

|  | Budget 2018 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Europe   |                 | !                  |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |

| C - Costs of regional sport director                        | 24 000  |  |
|---|---------|--|
| D- Help for the organisation of juniors ZCH                 | 10 000  |  |
| E- 1 athlete J/C WC 2018                                    | 21 600  |  |
| F - 1 athlete Senior ZCH 2018                               | 30 050  |  |
| G - Help for the organisation of senior ZCH                 | 10 000  |  |
| H - 50 % Yearly grant                                       | 12 000  |  |
| I - 50% yearly Administration (office, website, functioning | 13 000  |  |
| J- 1 athlete senior WC 2018                                 | 52 590  |  |
| K- 1 President per NF 2018 Congress                         | 16 847  |  |
|   | 215 087 |  |

|  | Budget 2019 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Europe   |                 |                    |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Costs of regional sport director                         | 24 000          |                    |
| <b>D-</b> Help for the organisation of juniors ZCH           | 10 000          |                    |
| E- 1 athlete J/C WC 2019                                     | 23 275          |                    |
| F - 1 athlete Senior ZCH 2019                                | 29 070          |                    |
| <b>G</b> - Help for the organisation of senior ZCH           | 10 000          |                    |
| H - 50 % Yearly grant  | 12 000          |                    |
| I - 50% yearly Administration (office, website, functioning  | 13 000          |                    |
| J- 1 athlete senior WC 2019                                  | 25 225          |                    |
| K- 1 President per NF 2019 Congress                          | 13 385          |                    |
|  | 184 955         |                    |

|  | Budget 2020 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Europe   |                 | охронос            |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Subsidy for the continental qualifying event             | 10 000          |                    |
| D- Costs of regional sport director                          | 24 000          |                    |
| E- Help for the organisation of juniors ZCH                  | 10 000          |                    |
| F- 1 athlete J/C WC 2020                                     | 46 165          |                    |
| G - 1 athlete Senior ZCH 2020                                |                 |                    |
| H - Help for the organisation of senior ZCH                  |                 |                    |
| I- 50 % Yearly grant   | 12 000          |                    |
| J- 50% yearly Administration (office, website, functioning   | 13 000          |                    |
| K- 1 President per NF 2020 Congress                          |                 |                    |
|  | 140 165         |                    |

|  | Budget 2021 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Europe   |                 |                    |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |
| D- Costs of regional sport director                          | 24 000          |                    |
| E- Help for the organisation of juniors ZCH                  | 10 000          |                    |
| F- 1 athlete J/C WC 2021                                     | 5 800           |                    |
| G - 1 athlete Senior ZCH 2021                                |                 |                    |
| H - Help for the organisation of senior ZCH                  |                 |                    |
| I- 50 % Yearly grant   | 12 000          |                    |
| J- 50% yearly Administration (office, website, functioning   | 13 000          |                    |
| K- 1 President per NF 2021 Congress                          | 14 440          |                    |
|  | 104 240         |                    |

|  | Budget 2022 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Europe   |                 |                    |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |

| C- Costs of regional sport director                        | 24 000  |  |
|--|---------|--|
| D- 1 athlete senior WCH 2022                               | 31 330  |  |
| E- Help for the organisation of juniors ZCH                | 10 000  |  |
| F- 1 athlete J/C WCH                                       | 41 370  |  |
| G - 1 athlete Senior ZCH                                   | 30 001  |  |
| H - Help for the organisation of senior ZCH                | 10 000  |  |
| I- 50 % Yearly grant                                       | 12 000  |  |
| J- 50% yearly Administration (office, website, functioning | 13 000  |  |
| K- 1 President per NF FIE Congress                         | 15 695  |  |
|  | 212 396 |  |

|   | Budget 2023 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Europe  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| C- Help for the organisation of juniors ZCH                         | 10 000          |                    |
| D- 1 athlete J/C WCH  | 28 500          |                    |
| E - Help for the organisation of senior ZCH                         | 10 000          |                    |
| F - 1 athlete Senior ZCH  | 28 265          |                    |
| G- 1 athlete senior WCH   | 26 095          |                    |
| H- 50 % Yearly grant  | 12 000          |                    |
| I- 50% yearly Administration (office, website, functioning          | 13 000          |                    |
| J- 1 President per NF FIE Congress                                  | 24 955          |                    |
| <b>K</b> - Special help CHZ 2023 EUR 62 735,67                      | 61 757          |                    |
|   | 239 572         |                    |

|  | Budget 2024 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Europe   | _               |                    |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Help for the organisation of juniors ZCH                 | 10 000          |                    |
| D - Help for the organisation of zonal qualifying event      | 10 000          |                    |
| E- 1 athlete J/C WC 2024                                     | 34 295          |                    |
| F - 1 athlete Senior ZCH 2024                                | 24 670          |                    |
| G - Help for the organisation of senior ZCH                  | 10 000          |                    |
| H- 50 % Yearly grant   | 12 000          |                    |
| I- 50% yearly Administration (office, website, functioning   | 13 000          |                    |
| J- 1 President per NF 2024 Congress                          | 20 060          |                    |
|  | 159 025         |                    |

|  | Budget 2025 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Europe   |                 |                    |
| A - 50 % subvention developpement escrime feminine | 2 500           | 1                  |
| B - 50% Subvention annuelle                        | 25 000          |                    |
| C - Help for the organisation of juniors ZCH       | 10 000          |                    |
| <b>D</b> - 1 athlete J/C WC 2025                   | 37 080          |                    |
| E - 1 athlete Senior ZCH 2025                      | 31 685          |                    |
| F- 1 athlete senior WCH 2025                       | 33 000          |                    |
| <b>G</b> - Help for the organisation of senior ZCH | 10 000          |                    |
| H- 50 % subvention developpement escrime feminine  | 2 500           |                    |
| I - 50% Subvention annuelle                        | 25 000          |                    |
| J- 1 President per NF 2025 Congress                | 16 138          |                    |
|  | 192 903         |                    |

|  | Budget - Balance 2008-2009 - CHF  |
|--|-----------------------------------|
| Asia   | 132 913                           |
| 1 athlete Antalya<br>credit for material (paid by the FIE)<br>Paid on 06.07.2009 | 63 400<br>69 513<br><b>63 400</b> |

|  | Budget 2009-2010 - CHF modified |
|--|---------------------------------|
| Asia   | 381 600                         |
| A - 1 President per NF Congress 2009 (Palerme)             | 75 000                          |
| B - yearly grant (October 2009 - September 2010)           | 24 000                          |
| C - 2 athletes J/C WC and 1 President per NF for Baku GA   | 194 200                         |
| D - see details <b>PDC</b> (October 2009 - September 2010) | 88 400                          |
| Paid on 02.10.2009   | 87 000                          |
| Paid on 04.12.2009   | 294 600                         |

|  | Budget 2010-2011 CHF | At the FIE expense |
|--|----------------------|--------------------|
| Asia   | 162 655              |                    |
| A - 1 athlete senior WC Paris (paid 01.11.2010)                        | previous credit      |                    |
| <b>B</b> - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) | 38 455               | 25 883             |
| <b>C - 50</b> % Yearly grant (paid 01.11.2010)                         | 9 000                |                    |
| <b>D</b> - 1 athlete J/C WC Jordan (paid 15.12.2010)                   | 44 645               | 19 655             |
| <b>E - 50</b> % Yearly grant (paid 15.12.2010)                         | 9 000                |                    |
| <b>F</b> - Other PDC (paid 22.12.2010)                                 | 61 555               |                    |
| <b>G</b> - Paid  | 162 655              | 45 538             |

|  | Budget 2011-2012 CHF | At the FIE expense |
|--|----------------------|--------------------|
| Asia   | 271 929              |                    |
| A - 1 athlete zonal championship 2011 (paid 31.05.2011)          | 49 480               |                    |
| <b>B</b> - 1 athlete senior WC Catania (paid 17.08.2011)         | 29 395               | 36 280             |
| C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)     | 66 205               | 27 885             |
| <b>D - 50</b> % Yearly grant (paid 30.09.2011)                   | 9 835                |                    |
| E - 1 athlete J/C WC Moscow (paid 02.02.2012)                    | 35 355               |                    |
| F - 50 % Yearly grant (paid idem)                                | 12 000               |                    |
| <b>G</b> - 1 athlete zonal championship 2012 (paid idem)         | 59 658,50            |                    |
| H - Help for the organisation of zonal championships (paid idem) | 10 000               |                    |
| Paid   | 271 929              | 64 165             |

|   | Budget 2012-2013 CHF | At the FIE expense |
|---|----------------------|--------------------|
| <b>Asia</b>   |                      |                    |
| A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)    | 33 600               |                    |
| <b>B - 50</b> % Yearly grant (paid 27.08.2012)                  | 12 000               |                    |
| <b>C</b> - 1 athlete J/C WC 2013 (paid 19.12.2012)              | 69 637               |                    |
| <b>D - 50</b> % Yearly grant (paid 19.12.2012)                  | 12 000               |                    |
| E - Help for the organisation of ZCH (senior) (paid 28.03.2013) | 10 000               |                    |
| F - 1 athlete Senior ZCH 2013 (paid 28.03.2013)                 | 42 660               |                    |
|   | 179 897              |                    |

|   | Budget 2013-2014 CHF | At the FIE expense |
|---|----------------------|--------------------|
| Asia  |                      |                    |
| A - 1 athlete senior WC Budapest 2013 (paid May 2013) | 36 715               |                    |

| <b>B</b> - 1 President per NF 2013 Congress (FRA) (paid August 2013)    | 37 055  |  |
|---|---------|--|
| C - 50 % Yearly grant (paid August 2013)                                | 12 000  |  |
| <b>D</b> - 1 athlete J/C WC 2014 Paid January 2014                      | 46 575  |  |
| E - Help for the organisation of junior ZCH Paid January 2014           | 10 000  |  |
| F - 50 % Yearly grant Paid January 2014                                 | 12 000  |  |
| G - 1 athlete Senior ZCH 2014 (Paid in April 2014)                      | 51 030  |  |
| <b>H</b> - Help for the organisation of senior ZCH (Paid in April 2014) | 10 000  |  |
|   | 215 375 |  |

|   | Budget 2014 (6 months) CHF | At the FIE expense |
|---|----------------------------|--------------------|
| Asia  |                            |                    |
| A - 1 athlete senior WC Kazan 2014 (Paid June 10)                       | 38 640                     |                    |
| <b>B</b> - 1 President per NF 2014 Congress (ITA) (paid September 2014) | 35 748                     |                    |
| C - 50 % Yearly grant (paid September 2014)                             | 12 000                     |                    |
|   | 86 388                     |                    |

|   | Budget 2015 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Asia  |                 |                    |
| A - 1 athlete J/C WC 2015 (paid January 2015)                           | 23 960          |                    |
| <b>B</b> - Help for the organisation of juniors ZCH (paid January 2015) | 10 000          |                    |
| C - 50 % Yearly grant (paid January 2015)                               | 12 000          |                    |
| D - 1 athlete Senior ZCH 2015 (paid in May 2015)                        | 28 965          |                    |
| E - Help for the organisation of senior ZCH (paid in May 2015)          | 10 000          |                    |
| D - 50 % Yearly grant (paid in May 2015)                                | 12 000          |                    |
| E- 1 athlete senior WC 2015   | 17960           |                    |
| F - 1 President per NF 2015 Congress (first payment) August 2015        | 10265           |                    |
|   | 125 150         |                    |

|   | Budget 2016 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Asie  |                 |                    |
| A - 50 % yearly grant, January 2016   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning), January 2016 | 13 000          |                    |
| C - Costs of regional sport director  |                 |                    |
| <b>D-</b> Help for the organisation of juniors ZCH, January 2016                  | 10 000          |                    |
| E- 1 athlete J/C WC 2016, January 2016  | 19 030          |                    |
| F - 1 athlete Senior ZCH 2016, March 2016   | 35 300          |                    |
| <b>G</b> - Help for the organisation of senior ZCH, March 2016                    | 10 000          |                    |
| H - 50 % Yearly grant, May 2016   | 12 000          |                    |
| I - 50% yearly Administration (office, website, functioning), May 2016            | 13 000          |                    |
| J - 1 President per NF 2016 Congress  | 33 765          |                    |
|   | 158 095         |                    |

|   | Budget 2017 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Asie  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Costs of regional sport director                                |                 |                    |
| D- Help for the organisation of juniors ZCH                         | 10 000          |                    |
| E- 1 athlete J/C WC 2017  | 11 265          |                    |
| F - 1 athlete Senior ZCH 2017                                       | 31 211          |                    |
| <b>G</b> - Help for the organisation of senior ZCH                  | 10 000          |                    |

| H - 50 % Yearly grant                                       | 12 000  |  |
|---|---------|--|
| I - 50% yearly Administration (office, website, functioning | 13 000  |  |
| J- 1 athlete senior WC 2017                                 | 17 095  |  |
| K - 1 President per NF 2017 Congress                        | 25 950  |  |
|   | 155 521 |  |

|  | Budget 2018 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Asie   |                 |                    |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Costs of regional sport director                         | 24 000          |                    |
| <b>D-</b> Help for the organisation of juniors ZCH           | 10 000          |                    |
| E- 1 athlete J/C WC 2018                                     | 34 300          |                    |
| F - 1 athlete Senior ZCH 2018                                | 28 050          |                    |
| <b>G</b> - Help for the organisation of senior ZCH           | 10 000          |                    |
| H - 50 % Yearly grant  | 12 000          |                    |
| I - 50% yearly Administration (office, website, functioning  | 13 000          |                    |
| J- 1 athlete senior WC 2018                                  | 29 270          |                    |
| K - 1 President per NF 2018 Congress                         | 29 827          |                    |
|  | 215 447         |                    |

|   | Budget 2019 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Asie  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Costs of regional sport director                                |                 |                    |
| <b>D-</b> Help for the organisation of juniors ZCH                  | 10 000          |                    |
| E- 1 athlete J/C WC 2019  | 20 915          |                    |
| F - 1 athlete Senior ZCH 2019                                       | 34 625          |                    |
| <b>G</b> - Help for the organisation of senior ZCH                  | 10 000          |                    |
| H - 50 % Yearly grant   | 12 000          |                    |
| I - 50% yearly Administration (office, website, functioning         | 13 000          |                    |
| J- 1 athlete senior WC 2019   | 33 280          |                    |
| K- 1 President per NF 2019 Congress                                 | 36 455          |                    |
|   | 195 275         |                    |

|   | Budget 2020 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Asie  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Subsidy for the continental qualifying event                    | 10 000          |                    |
| E- Help for the organisation of juniors ZCH                         | 10 000          |                    |
| F- 1 athlete J/C WC 2020  | 34 630          |                    |
| G - 1 athlete Senior ZCH 2020                                       | 40 655          |                    |
| H - Help for the organisation of senior ZCH                         |                 |                    |
| I- 50 % Yearly grant  | 12 000          |                    |
| J- 50% yearly Administration (office, website, functioning          | 13 000          |                    |
| K- 1 President per NF 2020 Congress                                 |                 |                    |
|   | 145 285         |                    |

|  | Budget 2021 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Asie   |                 |                    |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |

| E- Help for the organisation of juniors ZCH                |        |  |
|--|--------|--|
| F- 1 athlete J/C WC 2021                                   | 7 140  |  |
| G - 1 athlete Senior ZCH 2021                              |        |  |
| H - Help for the organisation of senior ZCH                |        |  |
| I- 50 % Yearly grant                                       | 12 000 |  |
| J- 50% yearly Administration (office, website, functioning | 13 000 |  |
| K- 1 President per NF 2021 Congress                        | 19 920 |  |
|  | 77 060 |  |

|   | Budget 2022 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Asie  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| C- 1 athlete senior WCH 2022  | 34 950          |                    |
| D- Help for the organisation of juniors ZCH                         | 10 000          |                    |
| E- 1 athlete J/C WCH  | 21 050          |                    |
| F - 1 athlete Senior ZCH  | 33 150          |                    |
| H - Help for the organisation of senior ZCH                         | 10 000          |                    |
| I- 50 % Yearly grant  | 12 000          |                    |
| J- 50% yearly Administration (office, website, functioning          | 13 000          |                    |
| K- 1 President per NF FIE Congress                                  | 19 580          |                    |
|   | 178 730         |                    |

|   | Budget 2023 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Asie  |                 |                    |
| A - 50 % yearly grant (less 4722 CHF)                               | 7 278           |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| C- Help for the organisation of juniors ZCH                         | 10 000          |                    |
| D- 1 athlete J/C WCH  | 43 010          |                    |
| E - Help for the organisation of senior ZCH                         | 10 000          |                    |
| F - 1 athlete Senior ZCH  | 32 500          |                    |
| G- 1 athlete senior WCH   | 34 235          |                    |
| H- 50 % Yearly grant  | 12 000          |                    |
| I- 50% yearly Administration (office, website, functioning          | 13 000          |                    |
| J- 1 President per NF FIE Congress                                  | 27 755          |                    |
| <b>K-</b> Special help 2023 EUR 40 000                              | 38 257          |                    |
|   | 202 778         |                    |

|  | Budget 2024 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Asie   | _               |                    |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Help for the organisation of juniors ZCH                 | 10 000          |                    |
| <b>D-</b> Helpfor the organisation of zonal qualifying event | 10 000          |                    |
| E- 1 athlete J/C WC 2024                                     | 22 340          |                    |
| F - 1 athlete Senior ZCH 2024                                | 26 965          |                    |
| <b>G</b> - Help for the organisation of senior ZCH           | 10 000          |                    |
| H- 50 % Yearly grant   | 12 000          |                    |
| I- 50% yearly Administration (office, website, functioning   | 13 000          |                    |
| J- 1 President per NF 2024 Congress                          | 17 250          |                    |
|  | 146 555         |                    |

|      | Budget 2025 CHF | At the FIE expense |
|------|-----------------|--------------------|
| Asie |                 |                    |

| A - 50 % subvention development women's fencing    | 2 500   |  |
|--|---------|--|
| B - 50% Annual subvention                          | 25 000  |  |
| C - Help for the organisation of juniors ZCH       | 10 000  |  |
| <b>D</b> - 1 athlete J/C WC 2025                   | 24 790  |  |
| E - 1 athlete Senior ZCH 2025                      | 20 760  |  |
| F- 1 athlete senior WCH 2025                       | 27 390  |  |
| <b>G</b> - Help for the organisation of senior ZCH | 10 000  |  |
| H- 50 % subvention development women's fencing     | 2 500   |  |
| I - 50% Annual subvention                          | 25 000  |  |
| J- 1 President per NF 2025 Congress                | 11 380  |  |
| K - IOC Certificate in Safeguarding in Sport       | 1 843   |  |
|  | 161 163 |  |

|                               | Budget - Balance 2008-2009 - CHF |
|-------------------------------|----------------------------------|
| America                       | 121 837                          |
| 1 athlete Antalya             | 47 400                           |
| athlete training camp Antalya | 24 000                           |
| administration/staff          | 20 000                           |
| see details PDC               | 30 437                           |
| Paid on 06.07.2009            | 121 837                          |

|  | Budget 2009-2010 - CHF modified |
|--|---------------------------------|
| America  | 349 600                         |
| A - 1 President per NF Congress 2009 (Palerme)             | 56 000                          |
| B - yearly grant (October 2009 - September 2010)           | 24 000                          |
| C - 2 athletes J/C WC and 1 President per NF for Baku GA   | 142 200                         |
| D - see details <b>PDC</b> (October 2009 - September 2010) | 127 400                         |
| Paid on 02.10.2009 (A + 50% B)                             | 68 000                          |
| Paid on 3 February 2010(C)                                 | 142 200                         |
| Paid to the manufacturers (July and September 2010)        | 29 965                          |
| Final payment on hold                                      | 109 435                         |

|  | Budget 2010-2011 CHF | At the FIE expense |
|--|----------------------|--------------------|
| America  | 266582               |                    |
| A - 1 athlete senior WC Paris (paid 01.11.2010)                        | 30 605               |                    |
| <b>B</b> - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) | 56 730               | 17 707             |
| <b>C - 50</b> % Yearly grant (paid 01.11.2010)                         | 9 000                |                    |
| D - 1 athlete J/C WC Jordan (paid 15.12.2010)                          | 52 185               | 31 845             |
| <b>E - 50</b> % Yearly grant (paid 15.12.2010)                         | 9 000                |                    |
| <b>F</b> - 2009-2010 PDC not paid in 2009-2010 (paid 22.12.2010)       | 59 345               | 50 000             |
| <b>G</b> - Other PDC (paid 22.12.2010)                                 | 49 717               |                    |
| <b>H</b> - Total paid  | 266 582              | 99 552             |

|   | Budget 2011-2012 CHF | At the FIE expense |
|---|----------------------|--------------------|
| America   | 162 8 <b>4</b> 5     |                    |
| A - 1 athlete zonal championship 2011 (paid 31.05.2011)                             | 44 000               |                    |
| B - 1 athlete senior WC Catania paid directly to NF                                 | -18 672              | 36 400             |
| <b>C</b> - 1 President per NF 2011 Congress (USA) paid directly to NF/Travel agency | -18 337              | 21 450             |
| <b>D - 50</b> % Yearly grant (paid 02.02.2012)                                      | 12 000               |                    |
| E - 1 athlete J/C WC Moscow (paid idem)   | 43 010               |                    |
| F - 50 % Yearly grant (paid idem)   | 12 000               |                    |
| G - 1 athlete zonal championship 2012 (paid idem)                                   | 41 835               |                    |
| <b>H</b> - Help for the organisation of zonal championships (paid idem)             | 10 000               |                    |
| Paid  | 162 845              | 57 850             |

|  | Budget 2012-2013 CHF | At the FIE expense |
|--|----------------------|--------------------|
| America  |                      |                    |
| A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)           | 54 050               |                    |
| <b>B - 50</b> % Yearly grant (paid 27.08.2012)                         | 12 000               |                    |
| C - 1 athlete J/C WC 2013 (paid 19.12.2012)                            | 68 075               |                    |
| <b>D</b> - Help for the organisation of ZCH (junior) (paid 19.12.2012) | 10 000               |                    |
| E - 50 % Yearly grant (paid 19.12.2012)                                | 12 000               |                    |
| <b>F</b> - Help for the organisation of ZCH (senior) (paid 28.03.2013) | 10 000               |                    |
| <b>G</b> - 1 athlete Senior ZCH 2013 (paid 28.03.2013)                 | 34 439               |                    |
|  | 200 564              |                    |

|  | Budget 2013-2014 CHF | At the FIE expense |
|--|----------------------|--------------------|
| America  |                      |                    |
| A - 1 athlete senior WC Budapest 2013 (paid May 2013)                | 33 150               |                    |
| <b>B</b> - 1 President per NF 2013 Congress (FRA) (paid August 2013) | 47 990               |                    |
| C - 50 % Yearly grant (paid August 2013)                             | 12 000               |                    |

| D - 1 athlete J/C WC 2014 (Paid January 2014)                    | 40 125  |  |
|--|---------|--|
| E - Help for the organisation of junior ZCH (Paid January 2014)  | 10 000  |  |
| F - 50 % Yearly grant (Paid January 2014)                        | 12 000  |  |
| G - 1 athlete Senior ZCH 2014 (Paid in April 2014)               | 38 955  |  |
| H - Help for the organisation of senior ZCH (Paid in April 2014) | 10 000  |  |
|  | 204 220 |  |

|   | Budget 2014 (6 months) CHF | At the FIE expense |
|---|----------------------------|--------------------|
| America   |                            |                    |
| A - 1 athlete senior WC Kazan 2014 (Paid June 10)                       | 36 975                     |                    |
| <b>B</b> - 1 President per NF 2014 Congress (ITA) (paid September 2014) | 46 425                     |                    |
| C - 50 % Yearly grant (paid September 2014)                             | 12 000                     |                    |
|   | 95 400                     |                    |

|   | Budget 2015 CHF | At the FIE expense |
|---|-----------------|--------------------|
| America   |                 |                    |
| A - 1 athlete J/C WC 2015 (paid February 2015)                          | 28 780          |                    |
| <b>B</b> - Help for the organisation of juniors ZCH (paid January 2015) | 10 000          |                    |
| C - 50 % Yearly grant (paid January 2015)                               | 12 000          |                    |
| D - 1 athlete Senior ZCH 2015 (paid March)                              | 20 184          |                    |
| <b>E</b> - Help for the organisation of senior ZCH (paid March 2015)    | 10 000          |                    |
| D - 50 % Yearly grant (paid May 2015)                                   | 12 000          |                    |
| E- 1 athlete senior WC 2015   | 9 018           |                    |
| F - 1 President per NF 2015 Congress (August 2015)                      | 51 428          |                    |
|   | 153 410         |                    |

|   | Budget 2016 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Amérique  |                 |                    |
| A - 50 % Yearly grant , January 2016  | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning), January 2016 | 13 000          |                    |
| C - Costs of regional sport director  | 40 000          |                    |
| <b>D-</b> Help for the organisation of juniors ZCH, January 2016                  | 10 000          |                    |
| E- 1 athlete J/C WC 2016, January 2016  | 17 620          |                    |
| F - 1 athlete Senior ZCH 2016, May 2016   | 33 810          |                    |
| <b>G</b> - Help for the organisation of senior ZCH, May 2016                      | 10 000          |                    |
| H - 50 % Yearly grant , May 2016  | 12 000          |                    |
| I - 50% yearly Administration (office, website, functioning), May 2016            | 13 000          |                    |
| J - 1 President per NF 2016 Congress  | 51 665          |                    |
|   | 213 095         |                    |

|   | Budget 2017 CHF | At the FIE |
|---|-----------------|------------|
|   |                 | expense    |
| Amérique  |                 |            |
| A - 50 % yearly grant   | 12 000          |            |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |            |
| C - Costs of regional sport director                                | 30 000          |            |
| D- Help for the organisation of juniors ZCH                         | 10 000          |            |
| E- 1 athlete J/C WC 2017  | 31 825          |            |
| F - 1 athlete Senior ZCH 2017                                       | 29 580          |            |
| G - Help for the organisation of senior ZCH                         | 10 000          |            |
| H - 50 % Yearly grant   | 11 784          |            |
| I - 50% yearly Administration (office, website, functioning         | 13 000          |            |
| J- 1 athlete senior WC 2017   | 36 820          |            |
| K - 1 President per NF 2017 Congress                                | 57 595          |            |
|   | 255 604         |            |

|                       | Budget 2018 CHF | At the FIE expense |
|-----------------------|-----------------|--------------------|
| Amérique              |                 |                    |
| A - 50 % yearly grant | 12 000          |                    |

| B - 50% yearly Administration (office, website, functioning) | 13 000  |  |
|--|---------|--|
| C - Costs of regional sport director                         | 24 000  |  |
| D- Help for the organisation of juniors ZCH                  | 10 000  |  |
| E- 1 athlete J/C WC 2018                                     | 47 505  |  |
| F - 1 athlete Senior ZCH 2018                                | 24 710  |  |
| G - Help for the organisation of senior ZCH                  | 10 000  |  |
| H - 50 % Yearly grant  | 12 000  |  |
| I - 50% yearly Administration (office, website, functioning  | 13 000  |  |
| J- 1 athlete senior WC 2018                                  | 72 500  |  |
| K - 1 President per NF 2018 Congress                         | 32 335  |  |
|  | 271 050 |  |

|   | Budget 2019 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Amérique  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Costs of regional sport director                                | 24 000          |                    |
| <b>D-</b> Help for the organisation of juniors ZCH                  | 10 000          |                    |
| E- 1 athlete J/C WC 2019  | 32 275          |                    |
| F - 1 athlete Senior ZCH 2019                                       | 28 510          |                    |
| <b>G</b> - Help for the organisation of senior ZCH                  | 10 000          |                    |
| H - 50 % Yearly grant   | 12 000          |                    |
| I - 50% yearly Administration (office, website, functioning         | 13 000          |                    |
| J- 1 athlete senior WC 2019   | 38 880          |                    |
| K- 1 President per NF 2019 Congress                                 | 32 165          |                    |
|   | 225 830         |                    |

|   | Budget 2020 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Amérique  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Subsidy for the continental qualifying event                    | 10 000          |                    |
| D- Costs of regional sport director                                 | 24 000          |                    |
| E- Help for the organisation of juniors ZCH                         | 10 000          |                    |
| F- 1 athlete J/C WC 2020  | 27 680          |                    |
| G - 1 athlete Senior ZCH 2020                                       |                 |                    |
| H - Help for the organisation of senior ZCH                         |                 |                    |
| I- 50 % Yearly grant  | 12 000          |                    |
| J- 50% yearly Administration (office, website, functioning          | 13 000          |                    |
| K- 1 President per NF 2020 Congress                                 |                 |                    |
|   | 121 680         |                    |

|   | Budget 2021 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Amérique  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| D- Costs of regional sport director                                 | 24 000          |                    |
| E- Help for the organisation of juniors ZCH                         |                 |                    |
| F- 1 athlete J/C WC 2021  | 18 400          |                    |
| G - 1 athlete Senior ZCH 2021                                       |                 |                    |
| H - Help for the organisation of senior ZCH                         |                 |                    |
| I- 50 % Yearly grant  | 12 000          |                    |
| J- 50% yearly Administration (office, website, functioning          | 13 000          |                    |
| K- 1 President per NF 2021 Congress                                 | 44 056          |                    |
|   | 136 456         |                    |

|   | Budget 2022 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Amérique  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| C- Costs of regional sport director                                 | 24 000          |                    |

| D- 1 athlete senior WCH                                    | 28 616  |  |
|--|---------|--|
| E- Help for the organisation of juniors ZCH                | 10 000  |  |
| F- 1 athlete J/C WC  | 33 060  |  |
| G - 1 athlete Senior ZCH                                   | 34 350  |  |
| H - Help for the organisation of senior ZCH                | 10 000  |  |
| I- 50 % Yearly grant                                       | 12 000  |  |
| J- 50% yearly Administration (office, website, functioning | 13 000  |  |
| K- 1 President per NF FIE Congress                         | 39 850  |  |
|  | 229 876 |  |

|   | Budget 2023 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Amérique  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| C- Help for the organisation of juniors ZCH                         | 10 000          |                    |
| D- 1 athlete J/C WCH  | 32 570          |                    |
| E - Help for the organisation of senior ZCH                         | 10 000          |                    |
| F - 1 athlete Senior ZCH  | 30 575          |                    |
| G- 1 athlete senior WCH   | 39 385          |                    |
| H- 50 % Yearly grant  | 12 000          |                    |
| I- 50% yearly Administration (office, website, functioning          | 13 000          |                    |
| J- 1 President per NF FIE Congress                                  | 35 875          |                    |
| <b>K-</b> Special help 2023 EUR 40 000                              | 38 257          |                    |
| L- Special help courses 2023 USD 59 910                             | 54 782          |                    |
|   | 301 444         |                    |

|  | Budget 2024 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Amérique   |                 |                    |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning)     | 13 000          |                    |
| C - Help for the organisation of juniors ZCH                     | 10 000          |                    |
| <b>D-</b> Subsidy for the organisation of zonal qualifying event | 10 000          |                    |
| E- 1 athlete J/C WC 2024   | 32 135          |                    |
| F - 1 athlete Senior ZCH 2024                                    | 18 520          |                    |
| <b>G</b> - Help for the organisation of senior ZCH               | 10 000          |                    |
| H- 50 % Yearly grant   | 12 000          |                    |
| I- 50% yearly Administration (office, website, functioning       | 13 000          |                    |
| J- 1 President per NF 2024 Congress                              | 39 335          |                    |
|  | 169 990         |                    |

|   | Budget 2025 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Amérique  |                 |                    |
| A - 50 % subvention development women's fencing | 2 500           |                    |
| B - 50% Annual subvention                       | 25 000          |                    |
| C - Help for the organisation of juniors ZCH    | 10 000          |                    |
| D - 1 athlete J/C WC 2025                       | 37 975          |                    |
| E - 1 athlete Senior ZCH 2025                   | 20 980          |                    |
| F- 1 athlete senior WCH 2025                    | 45 980          |                    |
| G - Help for the organisation of senior ZCH     | 10 000          |                    |
| H- 50 % subvention development women's fencing  | 2 500           |                    |
| I - 50% Annual subvention                       | 25 000          |                    |
| J- 1 President per NF 2025 Congress             | 31 665          |                    |
| K-Training coaches course                       | 59 358          |                    |
| -   | 270 958         |                    |

|                                       | Budget - Balance 2008-2009 - CHF |
|---------------------------------------|----------------------------------|
| Africa                                | 83 071                           |
|                                       |                                  |
| 1 athlete Antalya                     | 50 040                           |
| credit for material (paid by the FIE) | 13 031                           |
| aid <b>participation</b> CHZ Africa   | 20 000                           |
| Paid on 06.07.2009                    | 70 040                           |

|  | Budget 2009-2010 - CHF modified |
|--|---------------------------------|
| Africa   | 238 000                         |
| A - 1 President per NF Congress 2009 (Palerme)             | 47 400                          |
| B - yearly grant (October 2009 - September 2010)           | 24 000                          |
| C - 1 athlete J/C WC and 1 President per NF for Baku GA    | 77 600                          |
| D - see details <b>PDC</b> (October 2009 - September 2010) | 89 000                          |
| Paid on 02.10.2009 (A + 50% B)                             | 59 400                          |
| Paid on 3 February 2010 ( C )                              | 77 600                          |
| Paid on February 16, 2010                                  | 101 000                         |

|  | Budget 2010-2011 CHF | At the FIE expense |
|--|----------------------|--------------------|
| Africa   | 122 920              |                    |
| A - 1 athlete senior WC Paris (paid 01.11.2010)                        | 13 285,00            |                    |
| <b>B</b> - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) | 36 570,00            | 14 484             |
| <b>C - 50</b> % Yearly grant (paid 01.11.2010)                         | 9 000                |                    |
| D - 1 athlete J/C WC Jordan (paid 15.12.2010)                          | 30 240               | 20 355             |
| <b>E - 50</b> % Yearly grant (paid 15.12.2010)                         | 9 000                |                    |
| <b>F</b> - Other PDC (paid 22.12.2010)                                 | 42 615               |                    |
| G - Swiss Timing invoice for Tunis Zonal                               | -17 790              |                    |
| <b>H</b> - Paid  | 122 920,00           | 34 839             |

|  | Budget 2011-2012 CHF | At the FIE expense |
|--|----------------------|--------------------|
| Africa   | 173 256              |                    |
| A - 1 athlete zonal championship 2011 (paid 31.05.2011)                | 30 945               |                    |
| <b>B</b> - 1 athlete senior WC Catania (paid 17.08.2011)               | 14 005               | 20 765             |
| C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)           | 43 060               | 15 730             |
| <b>D - 50</b> % Yearly grant (paid 30.09.2011)                         | 12 000               |                    |
| E - 1 athlete J/C WC Moscow (paid 02.02.2012)                          | 22 000               |                    |
| F - 50 % Yearly grant (paid idem)                                      | 12 000               |                    |
| G - 1 athlete zonal championship 2012 paid idem)                       | 29246                |                    |
| <b>H</b> - Help for the organisation of zonal championships paid idem) | 10 000               |                    |
| Paid   | 173 256              | 36 495             |

|  | Budget 2012-2013 CHF | At the FIE expense |
|--|----------------------|--------------------|
| Africa   |                      |                    |
| A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012)           | 36 486               |                    |
| <b>B - 50</b> % Yearly grant (paid 27.08.2012)                         | 12 000               |                    |
| C - 1 athlete J/C WC 2013 (paid 19.12.2012)                            | 58 105               |                    |
| <b>D - 50</b> % Yearly grant (paid 19.12.2012)                         | 12 000               |                    |
| <b>E</b> - Help for the organisation of ZCH (senior) (paid 28.03.2013) | 10 000               |                    |
| <b>F</b> - 1 athlete Senior ZCH 2013 (paid 28.03.2013)                 | 44 090               |                    |
|  | 172 681              |                    |

| Africa   | Budget 2013-2014 CHF | At the FIE expense |
|--|----------------------|--------------------|
| A - 1 athlete senior WC Budapest 2013 (paid May 2013)                | 26 465               |                    |
| <b>B</b> - 1 President per NF 2013 Congress (FRA) (paid August 2013) | 30 795               |                    |
| C - 50 % Yearly grant (paid August 2013)                             | 12 000               |                    |
| D - 1 athlete J/C WC 2014 Paid January 2014                          | 32 085               |                    |
| E - Help for the organisation of junior ZCH paid February            | 10 000               |                    |
| F - 50 % Yearly grant Paid January 2014                              | 12 000               |                    |

| G - 1 athlete Senior ZCH 2014 Paid in April 2014             | 38 390  | ı Î |
|--|---------|-----|
| H - Help for the organisation of senior ZCH Paid in May 2014 | 10 000  |     |
|  | 171 735 |     |

|   | Budget 2014 (6 months) CHF | At the FIE expense |
|---|----------------------------|--------------------|
| Africa  |                            |                    |
| A - 1 athlete senior WC Kazan 2014 (Paid June 10)                       | 30 980                     |                    |
| <b>B</b> - 1 President per NF 2014 Congress (ITA) (paid September 2014) | 25 277                     |                    |
| C - 50 % Yearly grant (paid September 2014)                             | 12 000                     |                    |
| ·   | 68 257                     |                    |

|   | Budget 2015 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Africa  |                 |                    |
| A - 1 athlete J/C WC 2015 (paid February 2015)                          | 8 340           | 1                  |
| <b>B</b> - Help for the organisation of juniors ZCH (paid January 2015) | 10 000          |                    |
| C - 50 % Yearly grant (paid January 2015)                               | 12 000          |                    |
| <b>D</b> - 1 athlete Senior ZCH 2015 (paid in May 2015)                 | 26 440          |                    |
| E - Help for the organisation of senior ZCH (paid in May 20145)         | 10 000          |                    |
| D - 50 % Yearly grant (paid in May 20145)                               | 12 000          |                    |
| E- 1 athlete senior WC 2015   | 21 507          |                    |
| F - 1 President per NF 2015 Congress (August 2015)                      | 26 916          |                    |
|   | 127 203         |                    |

|   | Budget 2016 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Africa  |                 |                    |
| A - 50 % Yearly grant, January 2016   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning), January 2016 | 13 000          |                    |
| C - Costs of regional sport director  |                 |                    |
| <b>D-</b> Help for the organisation of juniors ZCH, January 2016                  | 10 000          |                    |
| E- 1 athlete J/C WC 2016, January 2016  | 12 095          |                    |
| F - 1 athlete Senior ZCH 2016, March 2016   | 28 482          |                    |
| <b>G</b> - Help for the organisation of senior ZCH, March 2016                    | 10 000          |                    |
| <b>H - 50</b> % Yearly grant, May 2016  | 12 000          |                    |
| I - 50% yearly Administration (office, website, functioning), May 2016            | 13 000          |                    |
| J - 1 President per NF 2016 Congress  | 19 410          |                    |
|   | 129 987         |                    |

|   | Budget 2017 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Africa  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 15 012          |                    |
| C - Costs of regional sport director                                |                 |                    |
| <b>D-</b> Help for the organisation of juniors ZCH                  | 10 000          |                    |
| E- 1 athlete J/C WC 2017  | 14 640          |                    |
| F - 1 athlete Senior ZCH 2017                                       | 17 495          |                    |
| <b>G</b> - Help for the organisation of senior ZCH                  | 10 000          |                    |
| H - 50 % Yearly grant   | 12 000          |                    |
| I - 50% yearly Administration (office, website, functioning         | 10 988          |                    |
| J- 1 athlete senior WC 2017   | 14 140          |                    |
| K - 1 President per NF 2017 Congress                                | 24 150          |                    |
|   | 140 425         |                    |

|  | Budget 2018 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Africa   |                 |                    |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Costs of regional sport director                         |                 |                    |
| D- Help for the organisation of juniors ZCH                  | 10 000          |                    |
| E- 1 athlete J/C WC 2018                                     | 18 795          |                    |

| K - 1 President per NF 2018 Congress                        | 11 755<br><b>162 360</b> |  |
|---|--------------------------|--|
| J- 1 athlete senior WC 2018                                 | 40 580                   |  |
| I - 50% yearly Administration (office, website, functioning | 13 000                   |  |
| H - 50 % Yearly grant                                       | 12 000                   |  |
| G - Help for the organisation of senior ZCH                 | 10 000                   |  |
| F - 1 athlete Senior ZCH 2018                               | 21 230                   |  |

|  | Budget 2019 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Africa   |                 |                    |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Costs of regional sport director                         |                 |                    |
| D- Help for the organisation of juniors ZCH                  | 10 000          |                    |
| E- 1 athlete J/C WC 2019                                     | 16 000          |                    |
| F - 1 athlete Senior ZCH 2019                                | 23 045          |                    |
| G - Help for the organisation of senior ZCH                  | 10 000          |                    |
| H - 50 % Yearly grant  | 12 000          |                    |
| I - 50% yearly Administration (office, website, functioning  | 13 000          |                    |
| J- 1 athlete senior WC 2019                                  | 29 651          |                    |
| K- 1 President per NF 2019 Congress                          | 18 666          |                    |
| -  | 157 362         |                    |

|  | Budget 2020 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Africa   |                 |                    |
| A - 50 % yearly grant  | 12 000          |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |
| D- Costs of regional sport director                          |                 |                    |
| E- Help for the organisation of juniors ZCH                  | 10 000          |                    |
| F- 1 athlete J/C WC 2020                                     | 41 475          |                    |
| G - 1 athlete Senior ZCH 2020                                | 27 445          |                    |
| H - Help for the organisation of senior ZCH                  |                 |                    |
| I- 50 % Yearly grant   | 12 000          |                    |
| J- 50% yearly Administration (office, website, functioning   | 13 000          |                    |
| K- 1 President per NF 2020 Congress                          |                 |                    |
|  | 128 920         |                    |

|   | Budget 2021 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Africa  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 11 752          |                    |
| D- Costs of regional sport director                                 |                 |                    |
| E- Help for the organisation of juniors ZCH                         |                 |                    |
| F- 1 athlete J/C WC 2021  | 8 820           |                    |
| G - 1 athlete Senior ZCH 2021                                       |                 |                    |
| H - Help for the organisation of senior ZCH                         |                 |                    |
| I- 50 % Yearly grant  | 12 000          |                    |
| J- 50% yearly Administration (office, website, functioning          | 13 000          |                    |
| K- 1 President per NF 2021 Congress                                 | 24 115          |                    |
|   | 81 687          |                    |

|   | Budget 2022 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Africa  |                 |                    |
| A - 50 % yearly grant   | 12 000          | 7                  |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| C- 1 athlete senior WCH   | 14 600          |                    |
| <b>D-</b> Help for the organisation of juniors ZCH                  | 10 000          |                    |
| E- 1 athlete J/C WCH  | 8 040           |                    |
| F - 1 athlete Senior ZCH  | 11 755          |                    |
| G - Help for the organisation of senior ZCH                         | 10 000          |                    |
| H- 50 % Yearly grant  | 12 000          |                    |

| I- 50% yearly Administration (office, website, functioning | 13 000  |  |
|--|---------|--|
| J- 1 President per NF FIE Congress                         | 11 625  |  |
|  | 116 020 |  |

|   | Budget 2023 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Africa  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| C- Help for the organisation of juniors ZCH                         | 10 000          |                    |
| D- 1 athlete J/C WCH  | 8 885           |                    |
| E - Help for the organisation of senior ZCH                         | 10 000          |                    |
| F - 1 athlete Senior ZCH  | 16 360          |                    |
| G- 1 athlete senior WCH   | 16 815          |                    |
| H - 50 % Yearly grant   | 12 000          |                    |
| I - 50% yearly Administration (office, website, functioning         | 13 000          |                    |
| J - 1 President per NF FIE Congress                                 | 13 455          |                    |
| K- Special help CHZ 2023 EUR 40 000                                 | 39 400          |                    |
|   | 164 915         |                    |

|   | Budget 2024 CHF | At the FIE expense |
|---|-----------------|--------------------|
| Africa  |                 |                    |
| A - 50 % yearly grant   | 12 000          |                    |
| <b>B - 50%</b> yearly Administration (office, website, functioning) | 13 000          |                    |
| C - Help for the organisation of juniors ZCH                        | 10 000          |                    |
| <b>D-</b> Help for the organisation of zonal qualifying event       | 10 000          |                    |
| E- 1 athlete J/C WC 2024  | 10 875          |                    |
| F - 1 athlete Senior ZCH 2024                                       | 14 825          |                    |
| <b>G</b> - Help for the organisation of senior ZCH                  | 10 000          |                    |
| H- 50 % Yearly grant  | 12 000          |                    |
| I- 50% yearly Administration (office, website, functioning          | 13 000          |                    |
| J- 1 President per NF 2024 Congress                                 | 21 210          |                    |
| -   | 126 910         |                    |

|  | Budget 2025 CHF | At the FIE |
|--|-----------------|------------|
|  | Budget 2023 OTH | expense    |
| Africa   |                 |            |
| A - 50 % subvention developpement escrime feminine | 2 500           |            |
| B - 50% Subvention annuelle                        | 25 000          |            |
| C - Help for the organisation of juniors ZCH       | 10 000          |            |
| D - 1 athlete J/C WC 2025                          | 14 220          |            |
| E - 1 athlete Senior ZCH 2025                      | 19 230          |            |
| F- 1 athlete senior WCH 2025                       | 21 570          |            |
| G - Help for the organisation of senior ZCH        | 10 000          |            |
| H- 50 % subvention developpement escrime feminine  | 2 500           |            |
| I - 50% Subvention annuelle                        | 25 000          |            |
| J- 1 President per NF 2025 Congress                | 21 096          |            |
|  |                 |            |
|  | 151 116         |            |

|                    | Budget - Balance 2008-2009 - CHF |
|--------------------|----------------------------------|
| Oceania            | 27 690                           |
| 1 athlete Antalya  | 4 500                            |
| see details PDC    | 23 190                           |
| Paid on 06.07.2009 | 27 690                           |

|  | Budget 2009-2010 - CHF modified |
|--|---------------------------------|
| Oceania  | 79 500                          |
| A - 1 President per NF Congress 2009 (Palerme)             | 5 600                           |
| B - yearly grant (October 2009 - September 2010)           | 14 000                          |
| C - 2 athletes J/C WC and 1 President per NF for Baku GA   | 14 000                          |
| D - see details <b>PDC</b> (October 2009 - September 2010) | 45 900                          |
| Paid on 02.10.2009   | 12 600                          |
| Paid on 04.12.2009   | 66 900                          |

|  | Budget 2010-2011 CHF | At the FIE expense |
|--|----------------------|--------------------|
| Oceania  | 38 417               |                    |
| A - 1 athlete senior WC Paris (paid 01.11.2010)                        | 5 425                |                    |
| <b>B</b> - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) | 4 660                | 804                |
| <b>C - 50</b> % Yearly grant (paid 01.11.2010)                         | 5 250                |                    |
| D - 1 athlete J/C WC Jordan (paid 15.12.2010)                          | 5 995                |                    |
| <b>E - 50</b> % Yearly grant (paid 15.12.2010)                         | 5 250                |                    |
| <b>F</b> - Other PDC (paid 22.12.2010)                                 | 11 837               |                    |
| <b>G</b> - Paid  | 38 417               | 804                |

|  | Budget 2011-2012 CHF | At the FIE expense |
|--|----------------------|--------------------|
| Oceania  | 37 596               |                    |
| A - 1 athlete zonal championship 2011 (paid 31.05.2011)      | 3 900                |                    |
| <b>B</b> - 1 athlete senior WC Catania (paid 17.08.2011)     | 2 600                | 3 450              |
| C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011) | 7 491                | 2 145              |
| <b>D - 50</b> % Yearly grant (paid 30.09.2011)               | 7 000                |                    |
| E - 1 athlete J/C WC Moscow (paid 02.02.2012)                | 5 400                |                    |
| F - 50 % Yearly grant (paid idem)                            | 7 000                |                    |
| <b>G</b> - 1 athlete zonal championship 2012 (paid idem)     | 4205                 |                    |
| Paid   | 37 596               | 5 595              |

|  | Budget 2012-2013 CHF | At the FIE expense |
|--|----------------------|--------------------|
| Oceania  |                      |                    |
| A - 1 President per NF 2012 Congress (RUS) (paid 27.08.2012) | 5 932                |                    |
| <b>B - 50</b> % Yearly grant (paid 27.08.2012)               | 7 000                |                    |
| C - 1 athlete J/C WC 2013 (paid 19.12.2012)                  | 11 230               |                    |
| <b>D - 50</b> % Yearly grant (paid 19.12.2012)               | 7 000                |                    |
| E - 1 athlete zonal championship 2013 (paid 28.03.2013)      | 6 820                |                    |
| , i  | 37 982               |                    |

|  | Budget 2013-2014 CHF | At the FIE expense |
|--|----------------------|--------------------|
| Oceania  |                      |                    |
| A - 1 athlete senior WC Budapest 2013 (paid May)                   | 5 665                | 1                  |
| <b>B</b> - 1 President per NF 2013 Congress (FRA) Paid August 2014 | 8 520                |                    |
| C - 50 % Yearly grant Paid August 2014                             | 7 000                |                    |
| <b>D</b> - 1 athlete J/C WC 2014 Paid January 2014                 | 5 330                |                    |
| E - 50 % Yearly grant Paid January 2014                            | 7 000                |                    |
| F - 1 athlete Senior ZCH 2014 (Paid in April 2014)                 | 7390                 |                    |
|  | 40 905               |                    |

| Pudget 2014 (6 months) CHE | At the FIE |
|----------------------------|------------|
| Budget 2014 (6 months) CHF | expense    |

| Oceania   |        |
|---|--------|
| A - 1 athlete senior WC Kazan 2014 (Paid June 10)                       | 12 680 |
| <b>B</b> - 1 President per NF 2014 Congress (ITA) (paid September 2014) | 7 730  |
| C - 50 % Yearly grant (paid September 2014)                             | 7 000  |
|   | 27 410 |

|  | Budget 2015 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Oceania  |                 |                    |
| D - 1 athlete J/C WC 2015 (paid January 2015)      | 5 340           |                    |
| E - 50 % Yearly grant (paid January 2015)          | 7 000           |                    |
| F - 1 athlete Senior ZCH 2015 (paid May 2015)      | 2237            |                    |
| D - 50 % Yearly grant (paid May 2015)              | 7 000           |                    |
| E- 1 athlete senior WC 2015                        | 2 030           |                    |
| F - 1 President per NF 2015 Congress (August 2015) | 3 410           |                    |
|  |                 |                    |
|  | 27 017          |                    |

|  | Budget 2016 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Oceania  |                 |                    |
| A - 50 % Yearly grant , January 2016                                   | 7 000           | ]                  |
| <b>B</b> - Administration (office, website, functioning), January 2016 | 11 000          |                    |
| C - Costs of regional sport director                                   | 40 000          |                    |
| D- 1 athlete J/C WC 2016, January 2016                                 | 2 450           |                    |
| E - 1 athlete Senior ZCH 2016, March 2016                              | 3 344           |                    |
| F - 50 % Yearly grant, March 2016                                      | 7 000           |                    |
| G - 1 President per NF 2016 Congress                                   | 5 755           |                    |
|  |                 |                    |
|  |                 |                    |
|  | 76 549          |                    |

|  | Budget 2017 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Oceania  |                 |                    |
| A - 50 % Yearly grant                                    | 7 000           |                    |
| <b>B</b> - Administration (office, website, functioning) | 11 000          |                    |
| C - Costs of regional sport director                     | 30 000          |                    |
| D- 1 athlete J/C WC 2017                                 | 3 723           |                    |
| E - 1 athlete Senior ZCH 2017                            | 3 587           |                    |
| F - 50 % Yearly grant                                    | 7 000           |                    |
| G- 1 athlete senior WC 2017                              | 5 520           |                    |
| H - 1 President per NF 2017 Congress                     | 6 590           |                    |
|  |                 |                    |
|  | 74 420          |                    |

|  | Budget 2018 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Oceania  | -               |                    |
| A - 50 % Yearly grant                                    | 7 000           |                    |
| <b>B</b> - Administration (office, website, functioning) | 11 000          |                    |
| C - Costs of regional sport director                     | 24 000          |                    |
| D- 1 athlete J/C WC 2018                                 | 5 550           |                    |
| E - 1 athlete Senior ZCH 2018                            | 6 900           |                    |
| F - 50 % Yearly grant                                    | 7 000           |                    |
| G- 1 athlete senior WC 2018                              | 2 500           |                    |
| H - 1 President per NF 2018 Congress                     | 9 885           |                    |
|  |                 |                    |
|  | 73 835          |                    |

|         | Budget 2019 CHF | At the FIE expense |
|---------|-----------------|--------------------|
| Oceania |                 |                    |

| A - 50 % Yearly grant                                    | 7 000  |  |
|--|--------|--|
| <b>B</b> - Administration (office, website, functioning) | 11 000 |  |
| C - Costs of regional sport director                     | 24 000 |  |
| D- 1 athlete J/C WC 2019                                 | 2 010  |  |
| E - 1 athlete Senior ZCH 2019                            | 2 525  |  |
| F - 50 % Yearly grant                                    | 7 000  |  |
| G- 1 athlete senior WC 2019                              | 2 120  |  |
| H - 1 President per NF 2019 Congress                     | 10 080 |  |
|  |        |  |
|  | 65 735 |  |

|  | Budget 2020 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Oceania  |                 |                    |
| A - 50 % Yearly grant                                    | 7 000           |                    |
| <b>B</b> - Administration (office, website, functioning) | 13 000          |                    |
| C - Costs of regional sport director                     | 24 000          |                    |
| D- 1 athlete J/C WC 2020                                 | 1 690           |                    |
| E - 1 athlete Senior ZCH 2020                            | 2 830           |                    |
| F - 50 % Yearly grant                                    | 7 000           |                    |
| <b>G</b> - Administration (office, website, functioning) | 13 000          |                    |
| I - 1 President per NF 2020 Congress                     |                 |                    |
|  |                 |                    |
|  | 68 520          |                    |

|  | Budget 2021 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Oceania  |                 |                    |
| A - 50 % Yearly grant                                    | 7 000           | ]                  |
| <b>B</b> - Administration (office, website, functioning) | 13 000          |                    |
| C - Costs of regional sport director                     | 24 000          |                    |
| D- 1 athlete J/C WC 2021                                 |                 |                    |
| E - 1 athlete Senior ZCH 2021                            |                 |                    |
| F - 50 % Yearly grant                                    | 7 000           |                    |
| <b>G</b> - Administration (office, website, functioning) | 13 000          |                    |
| I - 1 President per NF 2021 Congress                     | 4 500           |                    |
|  |                 |                    |
|  | 68 500          |                    |

|  | Budget 2022 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Oceania  |                 |                    |
| A - 50 % Yearly grant                                    | 7 000           |                    |
| <b>B</b> - Administration (office, website, functioning) | 13 000          |                    |
| C - Costs of regional sport director                     | 24 000          |                    |
| D- 1 athlete J/C WCH                                     | 9 800           |                    |
| E - 1 athlete Senior ZCH                                 | 3 440           |                    |
| F - 50 % Yearly grant                                    | 7 000           |                    |
| <b>G</b> - Administration (office, website, functioning) | 13 000          |                    |
| H - 1 athlete Senior WCH                                 | 4 600           |                    |
| I - 1 President per NF FIE Congress                      | 4 640           |                    |
| ·  | 86 480          |                    |

|  | Budget 2023 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Oceania  |                 |                    |
| A - 50 % Yearly grant                                    | 7 000           | 1                  |
| <b>B</b> - Administration (office, website, functioning) | 13 000          |                    |
| C- 1 athlete J/C WCH                                     | 2 350           |                    |
| D - 1 athlete Senior ZCH                                 | 3 340           |                    |
| E - 1 athlete Senior WCH                                 | 2 050           |                    |
| F - 50 % Yearly grant                                    | 7 000           |                    |
| <b>G</b> - Administration (office, website, functioning) | 13 000          |                    |
| I - 1 President per NF FIE Congress                      | 5 940           |                    |

| <b>J-</b> Special help 2023 EUR 15 000 | 14 346 | 1 |
|--|--------|---|
|  | 68 026 |   |

|  | Budget 2024 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Oceania  |                 |                    |
| A - 50 % yearly grant  | 7 000           |                    |
| B - 50% yearly Administration (office, website, functioning) | 13 000          |                    |
| C- 1 athlete J/C WC 2024                                     | 0               |                    |
| <b>D</b> - 1 athlete Senior ZCH 2024                         | 2 950           |                    |
| E- 50 % Yearly grant   | 7 000           |                    |
| F- 50% yearly Administration (office, website, functioning   | 13 000          |                    |
| G- 1 President per NF 2024 Congress                          | 7 980           |                    |
|  | 50 930          |                    |

|  | Budget 2025 CHF | At the FIE expense |
|--|-----------------|--------------------|
| Oceania                                      |                 |                    |
| A - 50 % Annual subvention                   | 10 000          |                    |
| <b>B</b> - 1 athlete J/C WC 2025             | 930             |                    |
| C - 1 athlete Senior ZCH 2025                | 1 865           |                    |
| <b>D-</b> 1 athlete senior WCH 2025          | 3 395           |                    |
| E- 50 % Annual subvention                    | 10 000          |                    |
| F- 1 President per NF 2025 Congress          | 2 855           |                    |
| G - IOC Certificate in Safeguarding in Sport | 1 870           |                    |
|  | 30 915          |                    |