

FIE - PLANNED 2027 BUDGET - Swiss Francs - CHF						
Item	Budget Jan/Dec 2026	Budget Jan/Dec 2027	% of the Budget	Item	Budget Jan/Dec 2026	Budget Jan/Dec 2027
1A. ADMINISTRATION	2 720 000	2 850 000	18,32%	8. Donations	0	0
1.1. Personnel costs	1 500 000	1 600 000	10,29%			
1.2. Operating costs (incl. rentings, insurances, translations, maintenance, computing)	500 000	300 000	1,93%			
1.3. Organisation of the Congress	90 000	80 000	0,51%			
1.4. Bureau and Executive Committee (on site and online meetings, international visits, representation, meetings/conferences)	200 000	180 000	1,16%			
1.5. Displacements of the Executive Committee and staff to World Championships (Juniors and Seniors)	150 000	170 000	1,09%			
1.6. Commissions and Councils (in-person meeting and online meetings)	280 000	260 000	1,67%			
1.7. Service providers	0	100 000	0,64%			
1.8. Honorarium doping panels, fees legal firms (previously in 1.2)	0	160 000	1,03%			
1B. FINANCE AND PROVISIONS	150 000	150 000	0,96%			
1.9. Exchanges losses				9.1. Federations annual fee	51 000	51 000
1.10. Financial costs	120 000	120 000	0,77%	9.2. Organising fees	92 100	92 100
1.11. Amortization	20 000	20 000	0,13%	9.3. International licences	200 000	200 000
1.12. Provisions/losses	10 000	10 000	0,06%	9.4. Refereeing exam fees	12 000	12 000
2. SPORT	2 170 000	2 270 000	14,59%	9.5. Other revenues (including Academy)	100 000	150 000
2.1. Athletes training camp at J/C and Senior World Championships	200 000	300 000	1,93%			
2.2. Refereeing exams	100 000	100 000	0,64%			
2.3. FIE Academy, including seminars and camps for referees	500 000	500 000	3,21%			
2.4. Junior/Cadet World Championships	170 000	170 000	1,09%			
2.5. Senior/Veteran World Championships	200 000	200 000	1,29%			
2.6. Grand Prix, World Cups, Zonal Champs	200 000	200 000	1,29%			
2.7. Service providers	200 000	200 000	1,29%			
2.8. Anti-doping	300 000	300 000	1,93%			
2.9. Equipment (scientific research, laboratories, equipment purchase, storage, control of equipment, blades, suppliers, etc)	300 000	300 000	1,93%			
3. COM / MKT / TV	2 860 000	2 560 000	16,46%	10. Suppliers	0	965 000
3.1. Digital content and tools (including videos, documentaries)	300 000	350 000	2,25%	10.1. Registration suppliers	0	200 000
3.2. Website, Centralized Digital Platform, mobile App	350 000	200 000	1,29%	10.2. Registration suppliers products	0	265 000
3.3. TV Channel, e-commerce platform	350 000	150 000	0,96%	10.3. Label fees	0	500 000
3.4. Publications (Newsletter, Press Releases, Handbooks)	200 000	150 000	0,96%			
3.5. Communication (including campaigns)	200 000	250 000	1,61%			
3.6. Marketing, branding, design	250 000	250 000	1,61%			
3.7. Events (live streaming, commentary, photography)	260 000	260 000	1,67%			
3.8. Service providers	250 000	250 000	1,61%			
3.9. Broadcast	700 000	700 000	4,50%			
4. PROJECTS AND DEVELOPMENT	700 000	965 000	6,20%			
4.1. Implementation of the FIE strategic Plan	150 000	300 000	1,93%			
4.2. Education (including webinars, round tables, e-learning)	200 000	200 000	1,29%			
4.3. Programmes (including Fencing in schools, Fencing For the Peace, For the Planet, DYFG, WFD)	150 000	200 000	1,29%	11. Finances	50 000	50 000
4.4. Partnerships with agencies (including UNESCO, UNHCR, UNICEF)	50 000	50 000	0,32%	11.1. Interests	50 000	50 000
4.5. Service providers	150 000	150 000	0,96%	11.2. Exchange gain realised	0	0
4.6. SafeSport and integrity tools, assistance and solutions (New)	0	65 000	0,42%	11.3 Adjustements in currency values		
5. SUPPORT TO CONF/NF/ATHLETES/REFEREES	5 660 000	5 910 000	37,99%	11.4 Previsous years' revenue		
5.1. Confederations subsidies, continental development programmes	350 000	650 000	4,18%	11.5 Dissolution of provision		
5.2. Aid for federations (two athletes per NF, 1 male and 1 female)	900 000	900 000	5,79%			
5.3. FIE support plan for FIE events	700 000	650 000	4,18%			
5.4. Material for federations	1 500 000	1 500 000	9,64%			
5.5. Prize money for athletes (senior WCH)	1 000 000	1 000 000	6,43%			
5.6. Prize in equipment for athletes (J/C WCH)	300 000	300 000	1,93%			
5.7. Prize money and bonuses for referees	250 000	250 000	1,61%			
5.8. Congress: expenses first delegate NFs	260 000	260 000	1,67%			
5.9. Athletes career	400 000	400 000	2,57%			
6. ROAD TO LA28 (New)	0	850 000	5,46%			
6.1. Ambassadors programmes	0	400 000	2,57%	12.1. Subsidy for development programme	62 000	62 000
6.2. Federations programmes	0	300 000	1,93%	12.2. Revenue of the 2024 Olympic Games	0	0
6.3. Services providers	0	150 000	0,96%			
TOTAL EXPENSES	14 260 000	15 555 000	100,00%			
TOTAL REVENUE	14 260 000	15 555 000				